

SITUAȚIA EXECUȚIEI BUGETARE
sector bugetar: "01 - Bugetul de stat (Administrația centrală)", sursa de finanțare: "F - Integral venituri proprii"

D E T A L I I		Credite de angajament aprobate (cont 8071000)	Credite de angajament angajate (cont 8072000)	Credite bugetare aprobate (cont 8060000)	Credite bugetare trimestrale cumulate	Credite bugetare repartizate (cont 8061000 + 8062000)	Angajamente bugetare (cont 8066000)	Credite bugetare disponibile	Angajamente legale (cont 8067000)	Plati neie de casa (cont 7700000)	Angajamente legale de plati	Credite de angajament neangajate	Credite repartizate neutilizate
1		2	3	4	5	6	7	8 = 4 - 7	9	10	11 = 9 - 10	12 = 2 - 3	13 = 6 - 10
Total programe		53,691,800.00	52,222,169.40	53,691,800.00	53,691,800.00	53,691,800.00	52,222,169.40	1,469,630.60	52,222,169.40	52,221,035.82	1,133.58	1,469,630.60	#####
TITLUL I CHELTUIELI DE PERSONAL		33,317,050.00	33,072,532.16	33,317,050.00	33,317,050.00	33,317,050.00	33,072,532.16	244,517.84	33,072,532.16	33,072,532.16	0.00	244,517.84	244,517.84
Cheltuieli salariale in bani		26,962,900.00	26,841,758.64	26,962,900.00	26,962,900.00	26,962,900.00	26,841,758.64	121,141.36	26,841,758.64	26,841,758.64	0.00	121,141.36	121,141.36
10.01.01	Salarii de baza	20,049,300.00	20,019,531.00	20,049,300.00	20,049,300.00	20,049,300.00	20,019,531.00	29,769.00	20,019,531.00	20,019,531.00	0.00	29,769.00	29,769.00
10.01.05	Sporuri pentru conditii de munca	1,768,000.00	1,748,355.00	1,768,000.00	1,768,000.00	1,768,000.00	1,748,355.00	19,645.00	1,748,355.00	1,748,355.00	0.00	19,645.00	19,645.00
10.01.11	Fond aferent platii cu ora	970,000.00	949,809.00	970,000.00	970,000.00	970,000.00	949,809.00	20,191.00	949,809.00	949,809.00	0.00	20,191.00	20,191.00
10.01.13	Indemnizatii de delegare	600,000.00	594,736.64	600,000.00	600,000.00	600,000.00	594,736.64	5,263.36	594,736.64	594,736.64	0.00	5,263.36	5,263.36
10.01.30	Alte drepturi salariale in bani	3,575,600.00	3,529,327.00	3,575,600.00	3,575,600.00	3,575,600.00	3,529,327.00	46,273.00	3,529,327.00	3,529,327.00	0.00	46,273.00	46,273.00
Cheltuieli salariale in natura		4,758,000.00	4,681,801.32	4,758,000.00	4,758,000.00	4,758,000.00	4,681,801.32	76,198.68	4,681,801.32	4,681,801.32	0.00	76,198.68	76,198.68
10.02.02	Norme de hrana	3,620,000.00	3,612,781.00	3,620,000.00	3,620,000.00	3,620,000.00	3,612,781.00	7,219.00	3,612,781.00	3,612,781.00	0.00	7,219.00	7,219.00
10.02.03	Uniforme si echipament obligatoriu	335,000.00	330,133.69	335,000.00	335,000.00	335,000.00	330,133.69	4,866.31	330,133.69	330,133.69	0.00	4,866.31	4,866.31
10.02.05	Transportul la si de la locul de munca	18,000.00	15,428.48	18,000.00	18,000.00	18,000.00	15,428.48	2,571.52	15,428.48	15,428.48	0.00	2,571.52	2,571.52
10.02.06	Vouchere de vacanta	360,000.00	304,258.55	360,000.00	360,000.00	360,000.00	304,258.55	55,741.45	304,258.55	304,258.55	0.00	55,741.45	55,741.45
10.02.30	Alte drepturi salariale in natura	425,000.00	419,199.60	425,000.00	425,000.00	425,000.00	419,199.60	5,800.40	419,199.60	419,199.60	0.00	5,800.40	5,800.40
Contributii		1,596,150.00	1,548,972.20	1,596,150.00	1,596,150.00	1,596,150.00	1,548,972.20	47,177.80	1,548,972.20	1,548,972.20	0.00	47,177.80	47,177.80
10.03.01	Contributii de asigurari sociale de stat	656,000.00	655,992.00	656,000.00	656,000.00	656,000.00	655,992.00	8.00	655,992.00	655,992.00	0.00	8.00	8.00
10.03.02	Contributii de asigurari de somaj	18,430.00	18,428.00	18,430.00	18,430.00	18,430.00	18,428.00	2.00	18,428.00	18,428.00	0.00	2.00	2.00
10.03.03	Contributii de asigurari sociale de sanatate	222,220.00	222,218.00	222,220.00	222,220.00	222,220.00	222,218.00	2.00	222,218.00	222,218.00	0.00	2.00	2.00
10.03.05	Prime de asigurare viata platie de angajator pentru angajati	152,000.00	134,035.20	152,000.00	152,000.00	152,000.00	134,035.20	17,964.80	134,035.20	134,035.20	0.00	17,964.80	17,964.80
10.03.06	Contributii pentru concedii si indemnizatii	23,800.00	23,756.00	23,800.00	23,800.00	23,800.00	23,756.00	44.00	23,756.00	23,756.00	0.00	44.00	44.00
10.03.07	Contributia asiguratorie pentru munca	523,700.00	494,543.00	523,700.00	523,700.00	523,700.00	494,543.00	29,157.00	494,543.00	494,543.00	0.00	29,157.00	29,157.00
TITLUL II BUNURI SI SERVICII		15,992,350.00	15,033,721.83	15,992,350.00	15,992,350.00	15,992,350.00	15,033,721.83	958,628.17	15,033,721.83	15,033,721.83	0.00	958,628.17	958,628.17
Bunuri si servicii		6,833,450.00	6,597,668.72	6,833,450.00	6,833,450.00	6,833,450.00	6,597,668.72	235,781.28	6,597,668.72	6,597,668.72	0.00	235,781.28	235,781.28
20.01.01	Furnituri de birou	108,000.00	97,602.26	108,000.00	108,000.00	108,000.00	97,602.26	10,397.74	97,602.26	97,602.26	0.00	10,397.74	10,397.74
20.01.02	Materiale pentru curatenie	183,500.00	182,768.13	183,500.00	183,500.00	183,500.00	182,768.13	731.87	182,768.13	182,768.13	0.00	731.87	731.87
20.01.03	Incalzit, iluminat si forta motrica	2,535,350.00	2,471,045.17	2,535,350.00	2,535,350.00	2,535,350.00	2,471,045.17	64,304.83	2,471,045.17	2,471,045.17	0.00	64,304.83	64,304.83
20.01.04	Apca canal si salubritate	1,225,000.00	1,213,095.05	1,225,000.00	1,225,000.00	1,225,000.00	1,213,095.05	11,904.95	1,213,095.05	1,213,095.05	0.00	11,904.95	11,904.95
20.01.05	Carburanti si lubrifianti	544,000.00	541,705.67	544,000.00	544,000.00	544,000.00	541,705.67	2,294.33	541,705.67	541,705.67	0.00	2,294.33	2,294.33
20.01.06	Piese de schimb	55,000.00	43,166.39	55,000.00	55,000.00	55,000.00	43,166.39	11,833.61	43,166.39	43,166.39	0.00	11,833.61	11,833.61
20.01.07	Transport	22,800.00	19,403.92	22,800.00	22,800.00	22,800.00	19,403.92	3,396.08	19,403.92	19,403.92	0.00	3,396.08	3,396.08
20.01.08	Posta, telecomunicatii, radio, tv, internet	57,000.00	52,365.68	57,000.00	57,000.00	57,000.00	52,365.68	4,634.32	52,365.68	52,365.68	0.00	4,634.32	4,634.32
20.01.09	Materiale si prestari de servicii cu caracter functional	2,002,800.00	1,907,701.11	2,002,800.00	2,002,800.00	2,002,800.00	1,907,701.11	95,098.89	1,907,701.11	1,907,701.11	0.00	95,098.89	95,098.89
20.04.01	Medicamente	85,000.00	79,650.30	85,000.00	85,000.00	85,000.00	79,650.30	5,349.70	79,650.30	79,650.30	0.00	5,349.70	5,349.70
20.04.02	Materiale sanitare	21,000.00	19,003.70	21,000.00	21,000.00	21,000.00	19,003.70	1,996.30	19,003.70	19,003.70	0.00	1,996.30	1,996.30
Bunuri de natura obiectelor de inventar		1,176,000.00	1,079,424.66	1,176,000.00	1,176,000.00	1,176,000.00	1,079,424.66	96,575.34	1,079,424.66	1,079,424.66	0.00	96,575.34	96,575.34

D E T A L I I		Credite de angajament aprobate (cont 8071000)	Credite de angajament angajate (cont 8072000)	Credite bugetare aprobate (cont 8060000)	Credite bugetare trimestriale cununate	Credite bugetare repartizate (cont 8061000 + 8062000)	Angajamente bugetare (cont 8066000)	Credite bugetare disponibile	Angajamente legale (cont 8067000)	Plati mele de casa (cont 7700000)	Angajamente legale de platit	Credite de angajament neangajate	Credite repartizate neutilizate
1		2	3	4	5	6	7	8 = 4 - 7	9	10	11 = 9 - 10	12 = 2 - 3	13 = 6 - 10
20.05.01	Uniforme si echipament	266,000.00	220,613.56	266,000.00	266,000.00	266,000.00	220,613.56	45,386.44	220,613.56	220,613.56	0.00	45,386.44	45,386.44
20.05.03	Lenjerie si accesorii de pat	108,000.00	75,874.40	108,000.00	108,000.00	108,000.00	75,874.40	32,125.60	75,874.40	75,874.40	0.00	32,125.60	32,125.60
20.05.30	Alte obiecte de inventar	802,000.00	782,936.70	802,000.00	802,000.00	802,000.00	782,936.70	19,063.30	782,936.70	782,936.70	0.00	19,063.30	19,063.30
Deplasari, detasari, transferari		109,000.00	85,588.94	109,000.00	109,000.00	109,000.00	85,588.94	23,411.06	85,588.94	85,588.94	0.00	23,411.06	23,411.06
20.06.01	Deplasari interne, detasari, transferari	39,000.00	24,189.86	39,000.00	39,000.00	39,000.00	24,189.86	14,810.14	24,189.86	24,189.86	0.00	14,810.14	14,810.14
20.06.02	Deplasari in strainatate	70,000.00	61,399.08	70,000.00	70,000.00	70,000.00	61,399.08	8,600.92	61,399.08	61,399.08	0.00	8,600.92	8,600.92
Cercetare-dezvoltare		27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	0.00	27,600.00	27,600.00	0.00	0.00	0.00
20.10.00	Cercetare-dezvoltare	27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	0.00	27,600.00	27,600.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare		20,000.00	450.03	20,000.00	20,000.00	20,000.00	450.03	19,549.97	450.03	450.03	0.00	19,549.97	19,549.97
20.11.00	Carti, publicatii si materiale documentare	20,000.00	450.03	20,000.00	20,000.00	20,000.00	450.03	19,549.97	450.03	450.03	0.00	19,549.97	19,549.97
Pregatire profesionala		4,000.00	3,560.00	4,000.00	4,000.00	4,000.00	3,560.00	440.00	3,560.00	3,560.00	0.00	440.00	440.00
20.13.00	Pregatire profesionala	4,000.00	3,560.00	4,000.00	4,000.00	4,000.00	3,560.00	440.00	3,560.00	3,560.00	0.00	440.00	440.00
Protectia muncii		10,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
20.14.00	Protectia muncii	10,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Cheltuieli judiciare si extrajudiciare derivate din actiuni in		5,000.00	3,942.00	5,000.00	5,000.00	5,000.00	3,942.00	1,058.00	3,942.00	3,942.00	0.00	1,058.00	1,058.00
20.25.00	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	5,000.00	3,942.00	5,000.00	5,000.00	5,000.00	3,942.00	1,058.00	3,942.00	3,942.00	0.00	1,058.00	1,058.00
Alte cheltuieli		373,800.00	305,962.19	373,800.00	373,800.00	373,800.00	305,962.19	67,837.81	305,962.19	305,962.19	0.00	67,837.81	67,837.81
20.30.02	Protocol si reprezentare	41,000.00	20,554.76	41,000.00	41,000.00	41,000.00	20,554.76	20,445.24	20,554.76	20,554.76	0.00	20,445.24	20,445.24
20.30.03	Prime de asigurare non-viala	78,000.00	52,705.39	78,000.00	78,000.00	78,000.00	52,705.39	25,294.61	52,705.39	52,705.39	0.00	25,294.61	25,294.61
20.30.04	Chirii	4,800.00	3,598.56	4,800.00	4,800.00	4,800.00	3,598.56	1,201.44	3,598.56	3,598.56	0.00	1,201.44	1,201.44
20.30.30	Alte cheltuieli cu bunuri si servicii	250,000.00	229,103.48	250,000.00	250,000.00	250,000.00	229,103.48	20,896.52	229,103.48	229,103.48	0.00	20,896.52	20,896.52
Titlu VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE		285,000.00	266,685.89	285,000.00	285,000.00	285,000.00	266,685.89	18,314.11	266,685.89	266,685.89	0.00	18,314.11	18,314.11
Programe Instrumentul European de Vecinatate si Parteneriat		5,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
56.08.03	Cheltuieli neeligibile	5,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Alte facilitati si instrumente postaderare		280,000.00	266,685.89	280,000.00	280,000.00	280,000.00	266,685.89	13,314.11	266,685.89	266,685.89	0.00	13,314.11	13,314.11
56.16.02	Finantarea externa nerambursabila	280,000.00	266,685.89	280,000.00	280,000.00	280,000.00	266,685.89	13,314.11	266,685.89	266,685.89	0.00	13,314.11	13,314.11
TITLUL IX ASISTENTA SOCIALA		40,000.00	34,226.09	40,000.00	40,000.00	40,000.00	34,226.09	5,773.91	34,226.09	34,226.09	0.00	5,773.91	5,773.91
Ajutoare sociale		40,000.00	34,226.09	40,000.00	40,000.00	40,000.00	34,226.09	5,773.91	34,226.09	34,226.09	0.00	5,773.91	5,773.91
57.02.02	Ajutoare sociale in natura	40,000.00	34,226.09	40,000.00	40,000.00	40,000.00	34,226.09	5,773.91	34,226.09	34,226.09	0.00	5,773.91	5,773.91
TITLUL XI ALTE CHELTUIELI		435,000.00	432,650.00	435,000.00	435,000.00	435,000.00	432,650.00	2,350.00	432,650.00	432,650.00	0.00	2,350.00	2,350.00
Burse		435,000.00	432,650.00	435,000.00	435,000.00	435,000.00	432,650.00	2,350.00	432,650.00	432,650.00	0.00	2,350.00	2,350.00
59.01.00	Burse	435,000.00	432,650.00	435,000.00	435,000.00	435,000.00	432,650.00	2,350.00	432,650.00	432,650.00	0.00	2,350.00	2,350.00
TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)		3,622,400.00	3,382,353.43	3,622,400.00	3,622,400.00	3,622,400.00	3,382,353.43	240,046.57	3,382,353.43	3,382,353.43	0.00	240,046.57	240,046.57
Active fixe		3,622,400.00	3,382,353.43	3,622,400.00	3,622,400.00	3,622,400.00	3,382,353.43	240,046.57	3,382,353.43	3,382,353.43	0.00	240,046.57	240,046.57
71.01.02	Masini, echipamente si mijloace de transport	3,024,000.00	2,879,819.04	3,024,000.00	3,024,000.00	3,024,000.00	2,879,819.04	144,180.96	2,879,819.04	2,879,819.04	0.00	144,180.96	144,180.96
71.01.03	Mobilier, aparatura biroul si alte active corporale	85,400.00	44,334.99	85,400.00	85,400.00	85,400.00	44,334.99	41,065.01	44,334.99	44,334.99	0.00	41,065.01	41,065.01
71.01.30	Alte active fixe	513,000.00	458,199.40	513,000.00	513,000.00	513,000.00	458,199.40	54,800.60	458,199.40	458,199.40	0.00	54,800.60	54,800.60
TITLUL XIX PLATI EFECTUATE IN ANI PRECEDENTI SI		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,133.58
Plati efectuate in ani precedenti si recuperate in anul curent		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,133.58
85.01.03	Plati efectuate in ani precedenti si recuperate in anul curent aferente cheltuielilor ?i opera?iunilor financiare ale altor institutii publice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1,133.58	1,133.58	0.00	1,133.58
65.00 Invatamant		53,691,800.00	52,222,169.40	53,691,800.00	53,691,800.00	53,691,800.00	52,222,169.40	1,469,630.60	52,222,169.40	52,221,035.82	1,133.58	1,469,630.60	1,133.58
TITLUL I CHELTUIELI DE PERSONAL		33,317,050.00	33,072,532.16	33,317,050.00	33,317,050.00	33,317,050.00	33,072,532.16	244,517.84	33,072,532.16	33,072,532.16	0.00	244,517.84	244,517.84

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1		2	3	4	5	6	7	8 = 4 - 7	9	10	11 = 9 - 10	12 = 2 - 3	13 = 6 - 10
Cheltuieli salariale in bani		26,962,900.00	26,841,758.64	26,962,900.00	26,962,900.00	26,962,900.00	26,841,758.64	121,141.36	26,841,758.64	26,841,758.64	0.00	121,141.36	121,141.36
10.01.01	Salarii de baza	20,049,300.00	20,019,531.00	20,049,300.00	20,049,300.00	20,049,300.00	20,019,531.00	29,769.00	20,019,531.00	20,019,531.00	0.00	29,769.00	29,769.00
10.01.05	Sporuri pentru conditii de munca	1,768,000.00	1,748,355.00	1,768,000.00	1,768,000.00	1,768,000.00	1,748,355.00	19,645.00	1,748,355.00	1,748,355.00	0.00	19,645.00	19,645.00
10.01.11	Fond aferent platii cu ora	970,000.00	949,809.00	970,000.00	970,000.00	970,000.00	949,809.00	20,191.00	949,809.00	949,809.00	0.00	20,191.00	20,191.00
10.01.13	Indemnizatii de delegare	600,000.00	594,736.64	600,000.00	600,000.00	600,000.00	594,736.64	5,263.36	594,736.64	594,736.64	0.00	5,263.36	5,263.36
10.01.30	Alte drepturi salariale in bani	3,575,600.00	3,529,327.00	3,575,600.00	3,575,600.00	3,575,600.00	3,529,327.00	46,273.00	3,529,327.00	3,529,327.00	0.00	46,273.00	46,273.00
Cheltuieli salariale in natura		4,758,000.00	4,681,801.32	4,758,000.00	4,758,000.00	4,758,000.00	4,681,801.32	76,198.68	4,681,801.32	4,681,801.32	0.00	76,198.68	76,198.68
10.02.02	Norme de hrana	3,620,000.00	3,612,781.00	3,620,000.00	3,620,000.00	3,620,000.00	3,612,781.00	7,219.00	3,612,781.00	3,612,781.00	0.00	7,219.00	7,219.00
10.02.03	Uniforme si echipament obligatoriu	335,000.00	330,133.69	335,000.00	335,000.00	335,000.00	330,133.69	4,866.31	330,133.69	330,133.69	0.00	4,866.31	4,866.31
10.02.05	Transportul la si de la locul de munca	18,000.00	15,428.48	18,000.00	18,000.00	18,000.00	15,428.48	2,571.52	15,428.48	15,428.48	0.00	2,571.52	2,571.52
10.02.06	Vouchere de vacanta	360,000.00	304,258.55	360,000.00	360,000.00	360,000.00	304,258.55	55,741.45	304,258.55	304,258.55	0.00	55,741.45	55,741.45
10.02.30	Alte drepturi salariale in natura	425,000.00	419,199.60	425,000.00	425,000.00	425,000.00	419,199.60	5,800.40	419,199.60	419,199.60	0.00	5,800.40	5,800.40
Contributii		1,596,150.00	1,548,972.20	1,596,150.00	1,596,150.00	1,596,150.00	1,548,972.20	47,177.80	1,548,972.20	1,548,972.20	0.00	47,177.80	47,177.80
10.03.01	Contributii de asigurari sociale de stat	656,000.00	655,992.00	656,000.00	656,000.00	656,000.00	655,992.00	8.00	655,992.00	655,992.00	0.00	8.00	8.00
10.03.02	Contributii de asigurari de somaj	18,430.00	18,428.00	18,430.00	18,430.00	18,430.00	18,428.00	2.00	18,428.00	18,428.00	0.00	2.00	2.00
10.03.03	Contributii de asigurari sociale de sanatate	222,220.00	222,218.00	222,220.00	222,220.00	222,220.00	222,218.00	2.00	222,218.00	222,218.00	0.00	2.00	2.00
10.03.05	Prime de asigurare viața platite de angajator pentru angajati	152,000.00	134,035.20	152,000.00	152,000.00	152,000.00	134,035.20	17,964.80	134,035.20	134,035.20	0.00	17,964.80	17,964.80
10.03.06	Contributii pentru concedii si indemnizatii	23,800.00	23,756.00	23,800.00	23,800.00	23,800.00	23,756.00	44.00	23,756.00	23,756.00	0.00	44.00	44.00
10.03.07	Contributia asiguratorie pentru munca	523,700.00	494,543.00	523,700.00	523,700.00	523,700.00	494,543.00	29,157.00	494,543.00	494,543.00	0.00	29,157.00	29,157.00
TITLUL II BUNURI SI SERVICII		15,992,350.00	15,033,721.83	15,992,350.00	15,992,350.00	15,992,350.00	15,033,721.83	958,628.17	15,033,721.83	15,033,721.83	0.00	958,628.17	958,628.17
Bunuri si servicii		6,833,450.00	6,597,668.72	6,833,450.00	6,833,450.00	6,833,450.00	6,597,668.72	235,781.28	6,597,668.72	6,597,668.72	0.00	235,781.28	235,781.28
20.01.01	Furnituri de birou	108,000.00	97,602.26	108,000.00	108,000.00	108,000.00	97,602.26	10,397.74	97,602.26	97,602.26	0.00	10,397.74	10,397.74
20.01.02	Materiale pentru curatenie	183,500.00	182,768.13	183,500.00	183,500.00	183,500.00	182,768.13	731.87	182,768.13	182,768.13	0.00	731.87	731.87
20.01.03	Încălzit, iluminat si forta motrica	2,535,350.00	2,471,045.17	2,535,350.00	2,535,350.00	2,535,350.00	2,471,045.17	64,304.83	2,471,045.17	2,471,045.17	0.00	64,304.83	64,304.83
20.01.04	Apă, canal si salubritate	1,225,000.00	1,213,095.05	1,225,000.00	1,225,000.00	1,225,000.00	1,213,095.05	11,904.95	1,213,095.05	1,213,095.05	0.00	11,904.95	11,904.95
20.01.05	Carburanti si lubrifianti	544,000.00	541,705.67	544,000.00	544,000.00	544,000.00	541,705.67	2,294.33	541,705.67	541,705.67	0.00	2,294.33	2,294.33
20.01.06	Piese de schimb	55,000.00	43,166.39	55,000.00	55,000.00	55,000.00	43,166.39	11,833.61	43,166.39	43,166.39	0.00	11,833.61	11,833.61
20.01.07	Transport	22,800.00	19,403.92	22,800.00	22,800.00	22,800.00	19,403.92	3,396.08	19,403.92	19,403.92	0.00	3,396.08	3,396.08
20.01.08	Posta, telecomunicatii, radio, tv, internet	57,000.00	52,365.68	57,000.00	57,000.00	57,000.00	52,365.68	4,634.32	52,365.68	52,365.68	0.00	4,634.32	4,634.32
20.01.09	Materiale si prestari de servicii cu caracter functional	2,002,800.00	1,907,701.11	2,002,800.00	2,002,800.00	2,002,800.00	1,907,701.11	95,098.89	1,907,701.11	1,907,701.11	0.00	95,098.89	95,098.89
20.01.30	Alte bunuri si servicii pentru intretinere si functionare	100,000.00	68,815.34	100,000.00	100,000.00	100,000.00	68,815.34	31,184.66	68,815.34	68,815.34	0.00	31,184.66	31,184.66
Reparatii curente		4,500,500.00	4,004,057.17	4,500,500.00	4,500,500.00	4,500,500.00	4,004,057.17	496,442.83	4,004,057.17	4,004,057.17	0.00	496,442.83	496,442.83
20.02.00	Reparatii curente	4,500,500.00	4,004,057.17	4,500,500.00	4,500,500.00	4,500,500.00	4,004,057.17	496,442.83	4,004,057.17	4,004,057.17	0.00	496,442.83	496,442.83
Hrana		2,827,000.00	2,826,814.12	2,827,000.00	2,827,000.00	2,827,000.00	2,826,814.12	185.88	2,826,814.12	2,826,814.12	0.00	185.88	185.88
20.03.01	Hrana pentru oameni	2,827,000.00	2,826,814.12	2,827,000.00	2,827,000.00	2,827,000.00	2,826,814.12	185.88	2,826,814.12	2,826,814.12	0.00	185.88	185.88
Medicamente si materiale sanitare		106,000.00	98,654.00	106,000.00	106,000.00	106,000.00	98,654.00	7,346.00	98,654.00	98,654.00	0.00	7,346.00	7,346.00
20.04.01	Medicamente	85,000.00	79,650.30	85,000.00	85,000.00	85,000.00	79,650.30	5,349.70	79,650.30	79,650.30	0.00	5,349.70	5,349.70
20.04.02	Materiale sanitare	21,000.00	19,003.70	21,000.00	21,000.00	21,000.00	19,003.70	1,996.30	19,003.70	19,003.70	0.00	1,996.30	1,996.30
Bunuri de natura obiectelor de inventar		1,176,000.00	1,079,424.66	1,176,000.00	1,176,000.00	1,176,000.00	1,079,424.66	96,575.34	1,079,424.66	1,079,424.66	0.00	96,575.34	96,575.34
20.05.01	Uniforme si echipament	266,000.00	220,613.56	266,000.00	266,000.00	266,000.00	220,613.56	45,386.44	220,613.56	220,613.56	0.00	45,386.44	45,386.44
20.05.03	Lenjerie si accesorii de pat	108,000.00	75,874.40	108,000.00	108,000.00	108,000.00	75,874.40	32,125.60	75,874.40	75,874.40	0.00	32,125.60	32,125.60
20.05.30	Alte obiecte de inventar	802,000.00	782,936.70	802,000.00	802,000.00	802,000.00	782,936.70	19,063.30	782,936.70	782,936.70	0.00	19,063.30	19,063.30
Deplasari, detasari, transferari		109,000.00	85,588.94	109,000.00	109,000.00	109,000.00	85,588.94	23,411.06	85,588.94	85,588.94	0.00	23,411.06	23,411.06
20.06.01	Deplasari interne, detasari, transferari	39,000.00	24,189.86	39,000.00	39,000.00	39,000.00	24,189.86	14,810.14	24,189.86	24,189.86	0.00	14,810.14	14,810.14

D E T A L I I		Credite de angajament aprobate (cont 8071000)	Credite de angajament angajate (cont 8072000)	Credite bugetare aprobate (cont 8060000)	Credite bugetare trimestriale cununate	Credite bugetare repartizate (cont 8061000 + 8062000)	Angajamente bugetare (cont 8065000)	Credite bugetare disponibile	Angajamente legale (cont 8067000)	Plati nete de casa (cont 7700000)	Angajamente legale de plati	Credite de angajament neangajate	Credite repartizate neutilizate
1		2	3	4	5	6	7	8 = 4 - 7	9	10	11 = 9 - 10	12 = 2 - 3	13 = 6 - 10
20.06.02	Deplasari in strainatate	70.000.00	61.399.08	70.000.00	70.000.00	70.000.00	61.399.08	8.600.92	61.399.08	61.399.08	0.00	8.600.92	8.600.92
Cercetare-dezvoltare		27.600.00	27.600.00	27.600.00	27.600.00	27.600.00	27.600.00	0.00	27.600.00	27.600.00	0.00	0.00	0.00
20.10.00	Cercetare-dezvoltare	27.600.00	27.600.00	27.600.00	27.600.00	27.600.00	27.600.00	0.00	27.600.00	27.600.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare		20.000.00	450.03	20.000.00	20.000.00	20.000.00	450.03	19.549.97	450.03	450.03	0.00	19.549.97	19.549.97
20.11.00	Carti, publicatii si materiale documentare	20.000.00	450.03	20.000.00	20.000.00	20.000.00	450.03	19.549.97	450.03	450.03	0.00	19.549.97	19.549.97
Pregatire profesionala		4.000.00	3.560.00	4.000.00	4.000.00	4.000.00	3.560.00	440.00	3.560.00	3.560.00	0.00	440.00	440.00
20.13.00	Pregatire profesionala	4.000.00	3.560.00	4.000.00	4.000.00	4.000.00	3.560.00	440.00	3.560.00	3.560.00	0.00	440.00	440.00
Protectia muncii		10.000.00	0.00	10.000.00	10.000.00	10.000.00	0.00	10.000.00	0.00	0.00	0.00	10.000.00	10.000.00
20.14.00	Protectia muncii	10.000.00	0.00	10.000.00	10.000.00	10.000.00	0.00	10.000.00	0.00	0.00	0.00	10.000.00	10.000.00
Cheltuieli judiciare si extrajudiciare derivate din actiuni in		5.000.00	3.942.00	5.000.00	5.000.00	5.000.00	3.942.00	1.058.00	3.942.00	3.942.00	0.00	1.058.00	1.058.00
20.25.00	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	5.000.00	3.942.00	5.000.00	5.000.00	5.000.00	3.942.00	1.058.00	3.942.00	3.942.00	0.00	1.058.00	1.058.00
Alte cheltuieli		373.800.00	305.962.19	373.800.00	373.800.00	373.800.00	305.962.19	67.837.81	305.962.19	305.962.19	0.00	67.837.81	67.837.81
20.30.02	Protocol si reprezentare	41.000.00	20.554.76	41.000.00	41.000.00	41.000.00	20.554.76	20.445.24	20.554.76	20.554.76	0.00	20.445.24	20.445.24
20.30.03	Prime de asigurare non-viaza	78.000.00	52.705.39	78.000.00	78.000.00	78.000.00	52.705.39	25.294.61	52.705.39	52.705.39	0.00	25.294.61	25.294.61
20.30.04	Chiri	4.800.00	3.598.56	4.800.00	4.800.00	4.800.00	3.598.56	1.201.44	3.598.56	3.598.56	0.00	1.201.44	1.201.44
20.30.30	Alte cheltuieli cu bunuri si servicii	250.000.00	229.103.48	250.000.00	250.000.00	250.000.00	229.103.48	20.896.52	229.103.48	229.103.48	0.00	20.896.52	20.896.52
Titlu VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE		285.000.00	266.685.89	285.000.00	285.000.00	285.000.00	266.685.89	18.314.11	266.685.89	266.685.89	0.00	18.314.11	18.314.11
Programe Instrumentul European de Vecinatate si Parteneriat		5.000.00	0.00	5.000.00	5.000.00	5.000.00	0.00	5.000.00	0.00	0.00	0.00	5.000.00	5.000.00
56.08.03	Cheltuieli neeligibile	5.000.00	0.00	5.000.00	5.000.00	5.000.00	0.00	5.000.00	0.00	0.00	0.00	5.000.00	5.000.00
Alte facilitati si instrumente postaderare		280.000.00	266.685.89	280.000.00	280.000.00	280.000.00	266.685.89	13.314.11	266.685.89	266.685.89	0.00	13.314.11	13.314.11
56.16.02	Finantarea externa nerambursabila	280.000.00	266.685.89	280.000.00	280.000.00	280.000.00	266.685.89	13.314.11	266.685.89	266.685.89	0.00	13.314.11	13.314.11
TITLUL IX ASISTENTA SOCIALA		40.000.00	34.226.09	40.000.00	40.000.00	40.000.00	34.226.09	5.773.91	34.226.09	34.226.09	0.00	5.773.91	5.773.91
Ajutoare sociale		40.000.00	34.226.09	40.000.00	40.000.00	40.000.00	34.226.09	5.773.91	34.226.09	34.226.09	0.00	5.773.91	5.773.91
57.02.02	Ajutoare sociale in natura	40.000.00	34.226.09	40.000.00	40.000.00	40.000.00	34.226.09	5.773.91	34.226.09	34.226.09	0.00	5.773.91	5.773.91
TITLUL XI ALTE CHELTUIELI		435.000.00	432.650.00	435.000.00	435.000.00	435.000.00	432.650.00	2.350.00	432.650.00	432.650.00	0.00	2.350.00	2.350.00
Burse		435.000.00	432.650.00	435.000.00	435.000.00	435.000.00	432.650.00	2.350.00	432.650.00	432.650.00	0.00	2.350.00	2.350.00
59.01.00	Burse	435.000.00	432.650.00	435.000.00	435.000.00	435.000.00	432.650.00	2.350.00	432.650.00	432.650.00	0.00	2.350.00	2.350.00
TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)		3.622.400.00	3.382.353.43	3.622.400.00	3.622.400.00	3.622.400.00	3.382.353.43	240.046.57	3.382.353.43	3.382.353.43	0.00	240.046.57	240.046.57
Active fixe		3.622.400.00	3.382.353.43	3.622.400.00	3.622.400.00	3.622.400.00	3.382.353.43	240.046.57	3.382.353.43	3.382.353.43	0.00	240.046.57	240.046.57
71.01.02	Masini, echipamente si mijloace de transport	3.024.000.00	2.879.819.04	3.024.000.00	3.024.000.00	3.024.000.00	2.879.819.04	144.180.96	2.879.819.04	2.879.819.04	0.00	144.180.96	144.180.96
71.01.03	Mobiliu, aparatura biroul si alte active corporale	85.400.00	44.334.99	85.400.00	85.400.00	85.400.00	44.334.99	41.065.01	44.334.99	44.334.99	0.00	41.065.01	41.065.01
71.01.30	Alte active fixe	513.000.00	458.199.40	513.000.00	513.000.00	513.000.00	458.199.40	54.800.60	458.199.40	458.199.40	0.00	54.800.60	54.800.60
TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.133.58	1.133.58	0.00	1.133.58
Plati efectuate in anii precedenti si recuperate in anul curent		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.133.58	1.133.58	0.00	1.133.58
85.01.03	Plati efectuate in anii precedenti si recuperate in anul curent aferente cheltuielilor ?i operatiunilor financiare ale altor institutii publice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.133.58	1.133.58	0.00	1.133.58
65.00.06 invatamant superior		53.691.800.00	52.222.169.40	53.691.800.00	53.691.800.00	53.691.800.00	52.222.169.40	1.469.630.60	52.222.169.40	52.221.035.82	1.133.58	1.469.630.60	#####
TITLUL I CHELTUIELI DE PERSONAL		33.317.050.00	33.072.532.16	33.317.050.00	33.317.050.00	33.317.050.00	33.072.532.16	244.517.84	33.072.532.16	33.072.532.16	0.00	244.517.84	244.517.84
Cheltuieli salariale in bani		26.962.900.00	26.841.758.64	26.962.900.00	26.962.900.00	26.962.900.00	26.841.758.64	121.141.36	26.841.758.64	26.841.758.64	0.00	121.141.36	121.141.36
10.01.01	Salarii de baza	20.049.300.00	20.019.531.00	20.049.300.00	20.049.300.00	20.049.300.00	20.019.531.00	29.769.00	20.019.531.00	20.019.531.00	0.00	29.769.00	29.769.00
10.01.05	Spornu pentru conditi de munca	1.768.000.00	1.748.355.00	1.768.000.00	1.768.000.00	1.768.000.00	1.748.355.00	19.645.00	1.748.355.00	1.748.355.00	0.00	19.645.00	19.645.00
10.01.11	Fond atention platit cu ora	970.000.00	949.809.00	970.000.00	970.000.00	970.000.00	949.809.00	20.191.00	949.809.00	949.809.00	0.00	20.191.00	20.191.00
10.01.13	Indemnizatii de delegare	600.000.00	594.736.64	600.000.00	600.000.00	600.000.00	594.736.64	5.263.36	594.736.64	594.736.64	0.00	5.263.36	5.263.36

D E T A L I I		Credite de angajament aprobate (cont 807/1000)	Credite de angajament angajate (cont 807/2000)	Credite bugetare aprobate (cont 806/000)	Credite bugetare trimestriale cumulate	Credite bugetare repartizate (cont 806/1000 + 806/2000)	Angajamente bugetare (cont 806/6000)	Credite bugetare disponibile	Angajamente legale (cont 806/7000)	Piuli nete de casa (cont 7/00000)	Angajamente legate de pldt	Credite de angajament neangajate	Credite repartizate neutilizate
1		2	3	4	5	6	7	8 = 4 - 7	9	10	11 = 9 - 10	12 = 2 - 3	13 = 6 - 10
10.01.30	Alte drepturi salariale in bani	3,575,600.00	3,529,327.00	3,575,600.00	3,575,600.00	3,575,600.00	3,529,327.00	46,273.00	3,529,327.00	3,529,327.00	0.00	46,273.00	46,273.00
Cheletuile salariale in natura		4,758,000.00	4,681,801.32	4,758,000.00	4,758,000.00	4,758,000.00	4,681,801.32	76,198.68	4,681,801.32	4,681,801.32	0.00	76,198.68	76,198.68
10.02.02	Norme de hrana	3,620,000.00	3,612,781.00	3,620,000.00	3,620,000.00	3,620,000.00	3,612,781.00	7,219.00	3,612,781.00	3,612,781.00	0.00	7,219.00	7,219.00
10.02.03	Uniforme si echipament obligatoriu	335,000.00	330,133.69	335,000.00	335,000.00	335,000.00	330,133.69	4,866.31	330,133.69	330,133.69	0.00	4,866.31	4,866.31
10.02.05	Transportul la si de la locul de munca	18,000.00	15,428.48	18,000.00	18,000.00	18,000.00	15,428.48	2,571.52	15,428.48	15,428.48	0.00	2,571.52	2,571.52
10.02.06	Vouchere de vacanta	360,000.00	304,258.55	360,000.00	360,000.00	360,000.00	304,258.55	55,741.45	304,258.55	304,258.55	0.00	55,741.45	55,741.45
10.02.30	Alte drepturi salariale in natura	425,000.00	419,199.60	425,000.00	425,000.00	425,000.00	419,199.60	5,800.40	419,199.60	419,199.60	0.00	5,800.40	5,800.40
Contributii		1,596,150.00	1,548,972.20	1,596,150.00	1,596,150.00	1,596,150.00	1,548,972.20	47,177.80	1,548,972.20	1,548,972.20	0.00	47,177.80	47,177.80
10.03.01	Contributii de asigurari sociale de stat	655,000.00	655,992.00	655,000.00	655,000.00	655,000.00	655,992.00	8.00	655,992.00	655,992.00	0.00	8.00	8.00
10.03.02	Contributii de asigurari de somaj	18,430.00	18,428.00	18,430.00	18,430.00	18,430.00	18,428.00	2.00	18,428.00	18,428.00	0.00	2.00	2.00
10.03.03	Contributii de asigurari sociale de sanatate	222,220.00	222,218.00	222,220.00	222,220.00	222,220.00	222,218.00	2.00	222,218.00	222,218.00	0.00	2.00	2.00
10.03.05	Prime de asigurare viata platite de angajator pentru angajati	152,000.00	134,035.20	152,000.00	152,000.00	152,000.00	134,035.20	17,964.80	134,035.20	134,035.20	0.00	17,964.80	17,964.80
10.03.06	Contributii pentru concedii si indemnizatii	23,800.00	23,756.00	23,800.00	23,800.00	23,800.00	23,756.00	44.00	23,756.00	23,756.00	0.00	44.00	44.00
10.03.07	Contributia asiguratorie pentru hrana	523,700.00	494,543.00	523,700.00	523,700.00	523,700.00	494,543.00	29,157.00	494,543.00	494,543.00	0.00	29,157.00	29,157.00
TITLUL II BUNURI SI SERVICII		15,992,350.00	15,033,721.83	15,992,350.00	15,992,350.00	15,992,350.00	15,033,721.83	998,628.17	15,033,721.83	15,033,721.83	0.00	998,628.17	956,628.17
Bunuri si servicii		6,833,450.00	6,597,668.72	6,833,450.00	6,833,450.00	6,833,450.00	6,597,668.72	235,781.28	6,597,668.72	6,597,668.72	0.00	235,781.28	235,781.28
20.01.01	Furnituri de birou	108,000.00	97,602.26	108,000.00	108,000.00	108,000.00	97,602.26	10,397.74	97,602.26	97,602.26	0.00	10,397.74	10,397.74
20.01.02	Materialie pentru curatenie	183,500.00	182,768.13	183,500.00	183,500.00	183,500.00	182,768.13	731.87	182,768.13	182,768.13	0.00	731.87	731.87
20.01.03	Incaltat, iluminat si forta motrica	2,535,350.00	2,471,045.17	2,535,350.00	2,535,350.00	2,535,350.00	2,471,045.17	64,304.83	2,471,045.17	2,471,045.17	0.00	64,304.83	64,304.83
20.01.04	Apa, canal si salubritate	1,225,000.00	1,213,095.05	1,225,000.00	1,225,000.00	1,225,000.00	1,213,095.05	11,904.95	1,213,095.05	1,213,095.05	0.00	11,904.95	11,904.95
20.01.05	Carburanti si lubrifianti	544,000.00	541,705.67	544,000.00	544,000.00	544,000.00	541,705.67	2,294.33	541,705.67	541,705.67	0.00	2,294.33	2,294.33
20.01.06	Piese de schimb	55,000.00	43,166.39	55,000.00	55,000.00	55,000.00	43,166.39	11,833.61	43,166.39	43,166.39	0.00	11,833.61	11,833.61
20.01.07	Transport	22,800.00	19,403.92	22,800.00	22,800.00	22,800.00	19,403.92	3,396.08	19,403.92	19,403.92	0.00	3,396.08	3,396.08
20.01.08	Posta, telecomunicatii, radio, tv, internet	57,000.00	52,365.68	57,000.00	57,000.00	57,000.00	52,365.68	4,634.32	52,365.68	52,365.68	0.00	4,634.32	4,634.32
20.01.09	Materialie si prestari de servicii cu caracter functional	2,002,800.00	1,907,701.11	2,002,800.00	2,002,800.00	2,002,800.00	1,907,701.11	95,098.89	1,907,701.11	1,907,701.11	0.00	95,098.89	95,098.89
20.01.30	Alte bunuri si servicii pentru intretinere si functionare	100,000.00	68,815.34	100,000.00	100,000.00	100,000.00	68,815.34	31,184.66	68,815.34	68,815.34	0.00	31,184.66	31,184.66
Reparatii curente		4,500,500.00	4,004,057.17	4,500,500.00	4,500,500.00	4,500,500.00	4,004,057.17	496,442.83	4,004,057.17	4,004,057.17	0.00	496,442.83	496,442.83
20.02.00	Reparatii curente	4,500,500.00	4,004,057.17	4,500,500.00	4,500,500.00	4,500,500.00	4,004,057.17	496,442.83	4,004,057.17	4,004,057.17	0.00	496,442.83	496,442.83
Hrana		2,827,000.00	2,826,814.12	2,827,000.00	2,827,000.00	2,827,000.00	2,826,814.12	185.88	2,826,814.12	2,826,814.12	0.00	185.88	185.88
20.03.01	Hrana pentru oameni	2,827,000.00	2,826,814.12	2,827,000.00	2,827,000.00	2,827,000.00	2,826,814.12	185.88	2,826,814.12	2,826,814.12	0.00	185.88	185.88
Medicamente si materiale sanitare		106,000.00	98,654.00	106,000.00	106,000.00	106,000.00	98,654.00	7,346.00	98,654.00	98,654.00	0.00	7,346.00	7,346.00
20.04.01	Medicamente	85,000.00	79,650.30	85,000.00	85,000.00	85,000.00	79,650.30	5,349.70	79,650.30	79,650.30	0.00	5,349.70	5,349.70
20.04.02	Materialie sanitare	21,000.00	19,003.70	21,000.00	21,000.00	21,000.00	19,003.70	1,996.30	19,003.70	19,003.70	0.00	1,996.30	1,996.30
Bunuri de natura obiectelor de inventar		1,176,000.00	1,079,424.66	1,176,000.00	1,176,000.00	1,176,000.00	1,079,424.66	96,575.34	1,079,424.66	1,079,424.66	0.00	96,575.34	96,575.34
20.05.01	Uniforme si echipament	266,000.00	220,613.56	266,000.00	266,000.00	266,000.00	220,613.56	45,386.44	220,613.56	220,613.56	0.00	45,386.44	45,386.44
20.05.03	Lenjerie si accesorii de pat	108,000.00	75,874.40	108,000.00	108,000.00	108,000.00	75,874.40	32,125.60	75,874.40	75,874.40	0.00	32,125.60	32,125.60
20.05.30	Alte obiecte de inventar	802,000.00	782,936.70	802,000.00	802,000.00	802,000.00	782,936.70	19,063.30	782,936.70	782,936.70	0.00	19,063.30	19,063.30
Deplasari, detasari, transferari		109,000.00	85,588.94	109,000.00	109,000.00	109,000.00	85,588.94	23,411.06	85,588.94	85,588.94	0.00	23,411.06	23,411.06
20.06.01	Deplasari interne, detasari, transferari	39,000.00	24,189.86	39,000.00	39,000.00	39,000.00	24,189.86	14,810.14	24,189.86	24,189.86	0.00	14,810.14	14,810.14
20.06.02	Deplasari in strainatate	70,000.00	61,399.08	70,000.00	70,000.00	70,000.00	61,399.08	8,600.92	61,399.08	61,399.08	0.00	8,600.92	8,600.92
Cercetare-dezvoltare		27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	0.00	27,600.00	27,600.00	0.00	0.00	0.00
20.10.00	Cercetare-dezvoltare	27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	0.00	27,600.00	27,600.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare		20,000.00	450.03	20,000.00	20,000.00	20,000.00	450.03	19,549.97	450.03	450.03	0.00	19,549.97	19,549.97
20.11.00	Carti, publicatii si materiale documentare	20,000.00	450.03	20,000.00	20,000.00	20,000.00	450.03	19,549.97	450.03	450.03	0.00	19,549.97	19,549.97

DETAII		Credite de angajament aprobate (cont 8071000)	Credite de angajament angajate (cont 8072000)	Credite bugetare aprobate (cont 8060000)	Credite bugetare trimestriale cumulate	Credite bugetare repartizate (cont 8061000 + 8062000)	Angajamente bugetare (cont 8066000)	Credite bugetare disponibile	Angajamente legale (cont 80671000)	Paii nete de casa (cont 7700000)	Angajamente legale de plati	Credite de angajament neangajate	Credite repartizate neutilizate
1		2	3	4	5	6	7	8 = 4 - 7	9	10	11 = 9 - 10	12 = 2 - 3	13 = 6 - 10
Pregatire profesionala		4,000.00	3,560.00	4,000.00	4,000.00	4,000.00	3,560.00	440.00	3,560.00	3,560.00	0.00	440.00	440.00
20.13.00	Pregatire profesionala	4,000.00	3,560.00	4,000.00	4,000.00	4,000.00	3,560.00	440.00	3,560.00	3,560.00	0.00	440.00	440.00
Protectia muncii		10,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
20.14.00	Protectia muncii	10,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Cheltuieli judiciare si extrajudiciare derivate din actiuni in		5,000.00	3,942.00	5,000.00	5,000.00	5,000.00	3,942.00	1,058.00	3,942.00	3,942.00	0.00	1,058.00	1,058.00
20.25.00	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	5,000.00	3,942.00	5,000.00	5,000.00	5,000.00	3,942.00	1,058.00	3,942.00	3,942.00	0.00	1,058.00	1,058.00
Alte cheltuieli		373,800.00	305,962.19	373,800.00	373,800.00	373,800.00	305,962.19	67,837.81	305,962.19	305,962.19	0.00	67,837.81	67,837.81
20.30.02	Protocol si reprezentare	41,000.00	20,554.76	41,000.00	41,000.00	41,000.00	20,554.76	20,445.24	20,554.76	20,554.76	0.00	20,445.24	20,445.24
20.30.03	Prime de asigurare non-vitala	78,000.00	52,705.39	78,000.00	78,000.00	78,000.00	52,705.39	25,294.61	52,705.39	52,705.39	0.00	25,294.61	25,294.61
20.30.04	Chiri	4,800.00	3,598.56	4,800.00	4,800.00	4,800.00	3,598.56	1,201.44	3,598.56	3,598.56	0.00	1,201.44	1,201.44
20.30.30	Alte cheltuieli cu bunuri si servicii	250,000.00	229,103.48	250,000.00	250,000.00	250,000.00	229,103.48	20,896.52	229,103.48	229,103.48	0.00	20,896.52	20,896.52
Titlul VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE		285,000.00	266,685.89	285,000.00	285,000.00	285,000.00	266,685.89	18,314.11	266,685.89	266,685.89	0.00	18,314.11	18,314.11
Programe Instrumentul European de Vecinatate si Parteneriat		5,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
56.08.03	Cheltuieli neeligibile	5,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Alte facilitati si instrumente postaderare		280,000.00	266,685.89	280,000.00	280,000.00	280,000.00	266,685.89	13,314.11	266,685.89	266,685.89	0.00	13,314.11	13,314.11
56.16.02	Finantarea externa nerambursabila	280,000.00	266,685.89	280,000.00	280,000.00	280,000.00	266,685.89	13,314.11	266,685.89	266,685.89	0.00	13,314.11	13,314.11
TITLUL IX ASISTENTA SOCIALA		40,000.00	34,226.09	40,000.00	40,000.00	40,000.00	34,226.09	5,773.91	34,226.09	34,226.09	0.00	5,773.91	5,773.91
Ajutoare sociale		40,000.00	34,226.09	40,000.00	40,000.00	40,000.00	34,226.09	5,773.91	34,226.09	34,226.09	0.00	5,773.91	5,773.91
57.02.02	Ajutoare sociale in natura	40,000.00	34,226.09	40,000.00	40,000.00	40,000.00	34,226.09	5,773.91	34,226.09	34,226.09	0.00	5,773.91	5,773.91
TITLUL XI ALTE CHELTUIELI		435,000.00	432,650.00	435,000.00	435,000.00	435,000.00	432,650.00	2,350.00	432,650.00	432,650.00	0.00	2,350.00	2,350.00
Burse		435,000.00	432,650.00	435,000.00	435,000.00	435,000.00	432,650.00	2,350.00	432,650.00	432,650.00	0.00	2,350.00	2,350.00
59.01.00	Burse	435,000.00	432,650.00	435,000.00	435,000.00	435,000.00	432,650.00	2,350.00	432,650.00	432,650.00	0.00	2,350.00	2,350.00
TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)		3,622,400.00	3,382,353.43	3,622,400.00	3,622,400.00	3,622,400.00	3,382,353.43	240,046.57	3,382,353.43	3,382,353.43	0.00	240,046.57	240,046.57
Active fixe		3,622,400.00	3,382,353.43	3,622,400.00	3,622,400.00	3,622,400.00	3,382,353.43	240,046.57	3,382,353.43	3,382,353.43	0.00	240,046.57	240,046.57
71.01.02	Masini, echipamente si mijloace de transport	3,024,000.00	2,879,819.04	3,024,000.00	3,024,000.00	3,024,000.00	2,879,819.04	144,180.96	2,879,819.04	2,879,819.04	0.00	144,180.96	144,180.96
71.01.03	Mobilier, aparatura biroul si alte active corporale	85,400.00	44,334.99	85,400.00	85,400.00	85,400.00	44,334.99	41,065.01	44,334.99	44,334.99	0.00	41,065.01	41,065.01
71.01.30	Alte active fixe	513,000.00	458,199.40	513,000.00	513,000.00	513,000.00	458,199.40	54,800.60	458,199.40	458,199.40	0.00	54,800.60	54,800.60
TITLUL XIX PLATI EFFECTUATE IN ANII PRECEDENTI SI		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1,133.58	1,133.58	0.00	1,133.58
Plati efectuate in anii precedenti si recuperate in anul curent		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1,133.58	1,133.58	0.00	1,133.58
85.01.03	Plati efectuate in anii precedenti si recuperate in anul curent aferente cheltuielilor ?i operatiunilor financiare ale altor institutii publice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1,133.58	1,133.58	0.00	1,133.58
65.00.06.01 invatamant universitar		53,691,800.00	52,222,169.40	53,691,800.00	53,691,800.00	53,691,800.00	52,222,169.40	1,469,630.60	52,222,169.40	52,221,035.82	1,133.58	1,469,630.60	#####
TITLUL I CHELTUIELI DE PERSONAL		33,317,050.00	33,072,532.16	33,317,050.00	33,317,050.00	33,317,050.00	33,072,532.16	244,517.84	33,072,532.16	33,072,532.16	0.00	244,517.84	244,517.84
Cheltuieli salariale in bani		26,962,900.00	26,841,758.64	26,962,900.00	26,962,900.00	26,962,900.00	26,841,758.64	121,141.36	26,841,758.64	26,841,758.64	0.00	121,141.36	121,141.36
10.01.01	Salarii de baza	20,049,300.00	20,019,531.00	20,049,300.00	20,049,300.00	20,049,300.00	20,019,531.00	29,769.00	20,019,531.00	20,019,531.00	0.00	29,769.00	29,769.00
10.01.05	Spornuri pentru conditi de munca	1,768,000.00	1,748,355.00	1,768,000.00	1,768,000.00	1,768,000.00	1,748,355.00	19,645.00	1,748,355.00	1,748,355.00	0.00	19,645.00	19,645.00
10.01.11	Fond aferent plati cu ora	970,000.00	949,809.00	970,000.00	970,000.00	970,000.00	949,809.00	20,191.00	949,809.00	949,809.00	0.00	20,191.00	20,191.00
10.01.13	Indemnizatii de delegare	600,000.00	594,736.64	600,000.00	600,000.00	600,000.00	594,736.64	5,263.36	594,736.64	594,736.64	0.00	5,263.36	5,263.36
10.01.30	Alte drepturi salariale in bani	3,575,600.00	3,529,327.00	3,575,600.00	3,575,600.00	3,575,600.00	3,529,327.00	46,273.00	3,529,327.00	3,529,327.00	0.00	46,273.00	46,273.00
Cheltuieli salariale in natura		4,758,000.00	4,681,801.32	4,758,000.00	4,758,000.00	4,758,000.00	4,681,801.32	76,198.68	4,681,801.32	4,681,801.32	0.00	76,198.68	76,198.68
10.02.02	Norme de hrana	3,620,000.00	3,612,781.00	3,620,000.00	3,620,000.00	3,620,000.00	3,612,781.00	7,219.00	3,612,781.00	3,612,781.00	0.00	7,219.00	7,219.00
10.02.03	Uniforme si echipament obligatoriu	335,000.00	330,133.69	335,000.00	335,000.00	335,000.00	330,133.69	4,866.31	330,133.69	330,133.69	0.00	4,866.31	4,866.31
10.02.05	Transportul la si de la locul de munca	18,000.00	15,428.48	18,000.00	18,000.00	18,000.00	15,428.48	2,571.52	15,428.48	15,428.48	0.00	2,571.52	2,571.52

D E T A L I I		Credite de angajament aprobate (cont 807/1000)	Credite de angajament angajate (cont 807/2000)	Credite bugetare aprobate (cont 806/0000)	Credite bugetare trimestriale cumulate	Credite bugetare repartizate (cont 806/1000 + 806/2000)	Angajamente bugetare (cont 806/6000)	Credite bugetare disponibile 8 = 4 - 7	Angajamente legale (cont 806/1000)	Prati nete de casă (cont 7700000)	Angajamente legale de plată 11 = 9 - 10	Credite de angajament neangajate 12 = 2 - 3	Credite repartizate neutilizate 13 = 6 - 10
1		2	3	4	5	6	7	8 = 4 - 7	9	10	11 = 9 - 10	12 = 2 - 3	13 = 6 - 10
10.02.06	Vouchere de vacanță	360,000.00	304,258.55	360,000.00	360,000.00	360,000.00	304,258.55	55,741.45	304,258.55	304,258.55	0.00	55,741.45	55,741.45
10.02.30	Alte drepturi salariale în natura	425,000.00	419,199.60	425,000.00	425,000.00	425,000.00	419,199.60	5,800.40	419,199.60	419,199.60	0.00	5,800.40	5,800.40
Contribuții		1,596,150.00	1,548,972.20	1,596,150.00	1,596,150.00	1,596,150.00	1,548,972.20	47,177.80	1,548,972.20	1,548,972.20	0.00	47,177.80	47,177.80
10.03.01	Contribuții de asigurări sociale de stat	656,000.00	655,992.00	656,000.00	656,000.00	656,000.00	655,992.00	8.00	655,992.00	655,992.00	0.00	8.00	8.00
10.03.02	Contribuții de asigurări de somaj	18,430.00	18,428.00	18,430.00	18,430.00	18,430.00	18,428.00	2.00	18,428.00	18,428.00	0.00	2.00	2.00
10.03.03	Contribuții de asigurări sociale de sănătate	222,220.00	222,218.00	222,220.00	222,220.00	222,220.00	222,218.00	2.00	222,218.00	222,218.00	0.00	2.00	2.00
10.03.05	Prime de asigurare viața plătite de angajator pentru angajați	152,000.00	134,035.20	152,000.00	152,000.00	152,000.00	134,035.20	17,964.80	134,035.20	134,035.20	0.00	17,964.80	17,964.80
10.03.06	Contribuții pentru concedii și indemnizații	23,800.00	23,756.00	23,800.00	23,800.00	23,800.00	23,756.00	44.00	23,756.00	23,756.00	0.00	44.00	44.00
10.03.07	Contribuția asiguratorie pentru muncă	523,700.00	494,543.00	523,700.00	523,700.00	523,700.00	494,543.00	29,157.00	494,543.00	494,543.00	0.00	29,157.00	29,157.00
TITLUL II BUNURI SI SERVICII		15,992,350.00	15,033,721.83	15,992,350.00	15,992,350.00	15,992,350.00	15,033,721.83	958,628.17	15,033,721.83	15,033,721.83	0.00	958,628.17	958,628.17
Bunuri si servicii		6,833,450.00	6,597,668.72	6,833,450.00	6,833,450.00	6,833,450.00	6,597,668.72	235,781.28	6,597,668.72	6,597,668.72	0.00	235,781.28	235,781.28
20.01.01	Furnitur de birou	108,000.00	97,602.26	108,000.00	108,000.00	108,000.00	97,602.26	10,397.74	97,602.26	97,602.26	0.00	10,397.74	10,397.74
20.01.02	Materiale pentru curățenie	183,500.00	182,768.13	183,500.00	183,500.00	183,500.00	182,768.13	731.87	182,768.13	182,768.13	0.00	731.87	731.87
20.01.03	Încălzit, iluminat și forță motrică	2,536,350.00	2,471,045.17	2,536,350.00	2,536,350.00	2,536,350.00	2,471,045.17	64,304.83	2,471,045.17	2,471,045.17	0.00	64,304.83	64,304.83
20.01.04	Apă, canal și salubritate	1,225,000.00	1,213,095.05	1,225,000.00	1,225,000.00	1,225,000.00	1,213,095.05	11,904.95	1,213,095.05	1,213,095.05	0.00	11,904.95	11,904.95
20.01.05	Carburanți și lubrifiți	544,000.00	541,705.67	544,000.00	544,000.00	544,000.00	541,705.67	2,294.33	541,705.67	541,705.67	0.00	2,294.33	2,294.33
20.01.06	Piese de schimb	55,000.00	43,166.39	55,000.00	55,000.00	55,000.00	43,166.39	11,833.61	43,166.39	43,166.39	0.00	11,833.61	11,833.61
20.01.07	Transport	22,800.00	19,403.92	22,800.00	22,800.00	22,800.00	19,403.92	3,396.08	19,403.92	19,403.92	0.00	3,396.08	3,396.08
20.01.08	Posta, telecomunicații, radio, tv, internet	57,000.00	52,365.68	57,000.00	57,000.00	57,000.00	52,365.68	4,634.32	52,365.68	52,365.68	0.00	4,634.32	4,634.32
20.01.09	Materiale și prestări de servicii cu caracter funcțional	2,002,800.00	1,907,701.11	2,002,800.00	2,002,800.00	2,002,800.00	1,907,701.11	95,098.89	1,907,701.11	1,907,701.11	0.00	95,098.89	95,098.89
20.01.30	Alte bunuri și servicii pentru întreținere și funcționare	100,000.00	88,815.34	100,000.00	100,000.00	100,000.00	88,815.34	31,184.66	88,815.34	88,815.34	0.00	31,184.66	31,184.66
Reparații curente		4,500,500.00	4,004,057.17	4,500,500.00	4,500,500.00	4,500,500.00	4,004,057.17	496,442.83	4,004,057.17	4,004,057.17	0.00	496,442.83	496,442.83
20.02.00	Reparații curente	4,500,500.00	4,004,057.17	4,500,500.00	4,500,500.00	4,500,500.00	4,004,057.17	496,442.83	4,004,057.17	4,004,057.17	0.00	496,442.83	496,442.83
Hrana		2,827,000.00	2,826,814.12	2,827,000.00	2,827,000.00	2,827,000.00	2,826,814.12	185.88	2,826,814.12	2,826,814.12	0.00	185.88	185.88
20.03.01	Hrana pentru oameni	2,827,000.00	2,826,814.12	2,827,000.00	2,827,000.00	2,827,000.00	2,826,814.12	185.88	2,826,814.12	2,826,814.12	0.00	185.88	185.88
Medicamente și materiale sanitare		106,000.00	98,654.00	106,000.00	106,000.00	106,000.00	98,654.00	7,346.00	98,654.00	98,654.00	0.00	7,346.00	7,346.00
20.04.01	Medicamente	85,000.00	79,650.30	85,000.00	85,000.00	85,000.00	79,650.30	5,349.70	79,650.30	79,650.30	0.00	5,349.70	5,349.70
20.04.02	Materiale sanitare	21,000.00	19,003.70	21,000.00	21,000.00	21,000.00	19,003.70	1,996.30	19,003.70	19,003.70	0.00	1,996.30	1,996.30
Bunuri de natura obiectelor de inventar		1,176,000.00	1,079,424.66	1,176,000.00	1,176,000.00	1,176,000.00	1,079,424.66	96,575.34	1,079,424.66	1,079,424.66	0.00	96,575.34	96,575.34
20.05.01	Uniforme și echipament	266,000.00	220,613.56	266,000.00	266,000.00	266,000.00	220,613.56	45,386.44	220,613.56	220,613.56	0.00	45,386.44	45,386.44
20.05.03	Lenjerie și accesorii de pal	108,000.00	75,874.40	108,000.00	108,000.00	108,000.00	75,874.40	32,125.60	75,874.40	75,874.40	0.00	32,125.60	32,125.60
20.05.30	Alte obiecte de inventar	802,000.00	782,936.70	802,000.00	802,000.00	802,000.00	782,936.70	19,063.30	782,936.70	782,936.70	0.00	19,063.30	19,063.30
Deplasări, detașări, transferări		109,000.00	85,588.94	109,000.00	109,000.00	109,000.00	85,588.94	23,411.06	85,588.94	85,588.94	0.00	23,411.06	23,411.06
20.06.01	Deplasări interne, detașări, transferări	39,000.00	24,189.86	39,000.00	39,000.00	39,000.00	24,189.86	14,810.14	24,189.86	24,189.86	0.00	14,810.14	14,810.14
20.06.02	Deplasări în străinătate	70,000.00	61,399.08	70,000.00	70,000.00	70,000.00	61,399.08	8,600.92	61,399.08	61,399.08	0.00	8,600.92	8,600.92
Cercetare-dezvoltare		27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	0.00	27,600.00	27,600.00	0.00	0.00	0.00
20.10.00	Cercetare-dezvoltare	27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	0.00	27,600.00	27,600.00	0.00	0.00	0.00
Carti, publicatii și materiale documentare		20,000.00	450.03	20,000.00	20,000.00	20,000.00	450.03	19,549.97	450.03	450.03	0.00	19,549.97	19,549.97
20.11.00	Carti, publicatii și materiale documentare	20,000.00	450.03	20,000.00	20,000.00	20,000.00	450.03	19,549.97	450.03	450.03	0.00	19,549.97	19,549.97
Pregătire profesională		4,000.00	3,560.00	4,000.00	4,000.00	4,000.00	3,560.00	440.00	3,560.00	3,560.00	0.00	440.00	440.00
20.13.00	Pregătire profesională	4,000.00	3,560.00	4,000.00	4,000.00	4,000.00	3,560.00	440.00	3,560.00	3,560.00	0.00	440.00	440.00
Protecția muncii		10,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
20.14.00	Protecția muncii	10,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Cheltuieli judiciare și extrajudiciare derivate din acțiuni în		5,000.00	3,942.00	5,000.00	5,000.00	5,000.00	3,942.00	1,058.00	3,942.00	3,942.00	0.00	1,058.00	1,058.00

D E T A L I I		Credite de angajament aprobate (cont 8071000)	Credite de angajament anulate (cont 8072000)	Credite bugetare aprobate (cont 8060000)	Credite bugetare trimestriale cumulate	Credite bugetare repatizate (cont 8061000 + 8062000)	Angajamente bugetare (cont 8066000)	Credite bugetare disponibile	Angajamente legale (cont 8067000)	Plati nete de casă (cont 7700000)	Angajamente legale de plată	Credite de angajament neangajate	Credite repatizate neutilizate
1		2	3	4	5	6	7	8 = 4 - 7	9	10	11 = 9 - 10	12 = 2 - 3	13 = 6 - 10
20.25.00	Creditelei judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	5.000.00	3.942.00	5.000.00	5.000.00	5.000.00	3.942.00	1.058.00	3.942.00	3.942.00	0.00	1.058.00	1.058.00
Alte cheltuieli		373.800.00	306.962.19	373.800.00	373.800.00	373.800.00	306.962.19	67.837.81	306.962.19	306.962.19	0.00	67.837.81	67.837.81
20.30.02	Protocol si reprezentare	41.000.00	20.554.76	41.000.00	41.000.00	41.000.00	20.554.76	20.445.24	20.554.76	20.554.76	0.00	20.445.24	20.445.24
20.30.03	Prime de asigurare non-vitala	78.000.00	52.705.39	78.000.00	78.000.00	78.000.00	52.705.39	25.294.61	52.705.39	52.705.39	0.00	25.294.61	25.294.61
20.30.04	Chiri	4.800.00	3.598.56	4.800.00	4.800.00	4.800.00	3.598.56	1.201.44	3.598.56	3.598.56	0.00	1.201.44	1.201.44
20.30.30	Alte cheltuieli cu bunuri si servicii	250.000.00	229.103.48	250.000.00	250.000.00	250.000.00	229.103.48	20.896.52	229.103.48	229.103.48	0.00	20.896.52	20.896.52
Titlul VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE		285.000.00	266.685.89	285.000.00	285.000.00	285.000.00	266.685.89	18.314.11	266.685.89	266.685.89	0.00	18.314.11	18.314.11
Programe Instrumentul European de Vechnitate si Parteneriat		5.000.00	0.00	5.000.00	5.000.00	5.000.00	0.00	5.000.00	0.00	0.00	0.00	5.000.00	5.000.00
56.08.03	Cheltuieli neeligibile	5.000.00	0.00	5.000.00	5.000.00	5.000.00	0.00	5.000.00	0.00	0.00	0.00	5.000.00	5.000.00
Alte facilitati si instrumente postaderare		280.000.00	266.685.89	280.000.00	280.000.00	280.000.00	266.685.89	13.314.11	266.685.89	266.685.89	0.00	13.314.11	13.314.11
56.16.02	Finantarea externa nerambursabila	280.000.00	266.685.89	280.000.00	280.000.00	280.000.00	266.685.89	13.314.11	266.685.89	266.685.89	0.00	13.314.11	13.314.11
TITLUL IX ASISTENTA SOCIALA		40.000.00	34.226.09	40.000.00	40.000.00	40.000.00	34.226.09	5.773.91	34.226.09	34.226.09	0.00	5.773.91	5.773.91
Ajutoare sociale		40.000.00	34.226.09	40.000.00	40.000.00	40.000.00	34.226.09	5.773.91	34.226.09	34.226.09	0.00	5.773.91	5.773.91
57.02.02	Ajutoare sociale in natura	40.000.00	34.226.09	40.000.00	40.000.00	40.000.00	34.226.09	5.773.91	34.226.09	34.226.09	0.00	5.773.91	5.773.91
TITLUL XI ALTE CHELTUIELI		435.000.00	432.650.00	435.000.00	435.000.00	435.000.00	432.650.00	2.350.00	432.650.00	432.650.00	0.00	2.350.00	2.350.00
Burse		435.000.00	432.650.00	435.000.00	435.000.00	435.000.00	432.650.00	2.350.00	432.650.00	432.650.00	0.00	2.350.00	2.350.00
59.01.00	Burse	435.000.00	432.650.00	435.000.00	435.000.00	435.000.00	432.650.00	2.350.00	432.650.00	432.650.00	0.00	2.350.00	2.350.00
TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)		3.622.400.00	3.382.353.43	3.622.400.00	3.622.400.00	3.622.400.00	3.382.353.43	240.046.57	3.382.353.43	3.382.353.43	0.00	240.046.57	240.046.57
Active fixe		3.622.400.00	3.382.353.43	3.622.400.00	3.622.400.00	3.622.400.00	3.382.353.43	240.046.57	3.382.353.43	3.382.353.43	0.00	240.046.57	240.046.57
71.01.02	Masini, echipamente si mijloace de transport	3.024.000.00	2.879.819.04	3.024.000.00	3.024.000.00	3.024.000.00	2.879.819.04	144.180.96	2.879.819.04	2.879.819.04	0.00	144.180.96	144.180.96
71.01.03	Mobilier, aparatura birouca si alte active corporale	85.400.00	44.334.99	85.400.00	85.400.00	85.400.00	44.334.99	41.065.01	44.334.99	44.334.99	0.00	41.065.01	41.065.01
71.01.30	Alte active fixe	513.000.00	458.199.40	513.000.00	513.000.00	513.000.00	458.199.40	54.800.60	458.199.40	458.199.40	0.00	54.800.60	54.800.60
TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.133.58	1.133.58	0.00	1.133.58
Plati efectuate in anii precedenti si recuperate in anul curent		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.133.58	1.133.58	0.00	1.133.58
85.01.03	Plati efectuate in anii precedenti si recuperate in anul curent aferente cheltuielilor ?i opera?iunilor financiare ale altor instituti publice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.133.58	1.133.58	0.00	1.133.58

SITUAȚIA EXECUȚIEI BUGETARE
 sector bugetar: "01 - Bugetul de stat (Administrația centrală)", sursa de finanțare: "F - Integral venituri proprii"

D E T A L I I		1	2	3	4	5	6	7	8 = 4 + 7	9	10	11 = 9 + 10	12 = 2 + 3	13 = 6 + 10
043 - Forte Navale			53,641,800.00	52,172,230.40	53,641,800.00	53,641,800.00	53,641,800.00	52,172,230.40	1,469,569.60	52,172,230.40	52,171,096.82	1,133.58	1,469,569.60	#####
TITLUL I CHELTUIELI DE PERSONAL			33,317,050.00	33,072,532.16	33,317,050.00	33,317,050.00	33,317,050.00	33,072,532.16	244,517.84	33,072,532.16	33,072,532.16	0.00	244,517.84	244,517.84
Chețuieii salariale in bani			26,962,900.00	26,841,758.64	26,962,900.00	26,962,900.00	26,962,900.00	26,841,758.64	121,141.36	26,841,758.64	26,841,758.64	0.00	121,141.36	121,141.36
10.01.01	Salarii de baza		20,049,300.00	20,019,531.00	20,049,300.00	20,049,300.00	20,049,300.00	20,019,531.00	29,769.00	20,019,531.00	20,019,531.00	0.00	29,769.00	29,769.00
10.01.05	Spornuri pentru conditii de munca		1,768,000.00	1,748,355.00	1,768,000.00	1,768,000.00	1,768,000.00	1,748,355.00	19,645.00	1,748,355.00	1,748,355.00	0.00	19,645.00	19,645.00
10.01.11	Fond atenuat pialti cu ora		970,000.00	949,809.00	970,000.00	970,000.00	970,000.00	949,809.00	20,191.00	949,809.00	949,809.00	0.00	20,191.00	20,191.00
10.01.13	Indemnizatii de delegare		600,000.00	594,736.64	600,000.00	600,000.00	600,000.00	594,736.64	5,263.36	594,736.64	594,736.64	0.00	5,263.36	5,263.36
10.01.30	Alte drepturi salariale in bani		3,575,600.00	3,529,327.00	3,575,600.00	3,575,600.00	3,575,600.00	3,529,327.00	46,273.00	3,529,327.00	3,529,327.00	0.00	46,273.00	46,273.00
Chețuieii salariale in natura			4,758,000.00	4,681,801.32	4,758,000.00	4,758,000.00	4,758,000.00	4,681,801.32	76,198.68	4,681,801.32	4,681,801.32	0.00	76,198.68	76,198.68
10.02.02	Norme de hrana		3,620,000.00	3,612,781.00	3,620,000.00	3,620,000.00	3,620,000.00	3,612,781.00	7,219.00	3,612,781.00	3,612,781.00	0.00	7,219.00	7,219.00
10.02.03	Uniforme si echipament obligatoriu		335,000.00	330,133.69	335,000.00	335,000.00	335,000.00	330,133.69	4,866.31	330,133.69	330,133.69	0.00	4,866.31	4,866.31
10.02.05	Transportul la si de la locul de munca		18,000.00	15,428.48	18,000.00	18,000.00	18,000.00	15,428.48	2,571.52	15,428.48	15,428.48	0.00	2,571.52	2,571.52
10.02.06	Vouchere de vacanta		360,000.00	304,258.55	360,000.00	360,000.00	360,000.00	304,258.55	55,741.45	304,258.55	304,258.55	0.00	55,741.45	55,741.45
10.02.30	Alte drepturi salariale in natura		425,000.00	419,199.60	425,000.00	425,000.00	425,000.00	419,199.60	5,800.40	419,199.60	419,199.60	0.00	5,800.40	5,800.40
Contributii			1,596,150.00	1,548,972.20	1,596,150.00	1,596,150.00	1,596,150.00	1,548,972.20	47,177.80	1,548,972.20	1,548,972.20	0.00	47,177.80	47,177.80
10.03.01	Contributii de asigurari sociale de stat		656,000.00	655,992.00	656,000.00	656,000.00	656,000.00	655,992.00	8.00	655,992.00	655,992.00	0.00	8.00	8.00
10.03.02	Contributii de asigurari de somaj		18,430.00	18,428.00	18,430.00	18,430.00	18,430.00	18,428.00	2.00	18,428.00	18,428.00	0.00	2.00	2.00
10.03.03	Contributii de asigurari sociale de sanatate		222,220.00	222,218.00	222,220.00	222,220.00	222,220.00	222,218.00	2.00	222,218.00	222,218.00	0.00	2.00	2.00
10.03.05	Prime de asigurare viata platite de angajator pentru angajati		152,000.00	134,035.20	152,000.00	152,000.00	152,000.00	134,035.20	17,964.80	134,035.20	134,035.20	0.00	17,964.80	17,964.80
10.03.06	Contributii pentru concedii si indemnizatii		23,800.00	23,756.00	23,800.00	23,800.00	23,800.00	23,756.00	44.00	23,756.00	23,756.00	0.00	44.00	44.00
10.03.07	Contributia asiguratorie pentru munca		523,700.00	494,543.00	523,700.00	523,700.00	523,700.00	494,543.00	29,157.00	494,543.00	494,543.00	0.00	29,157.00	29,157.00
TITLUL II BUNURI SI SERVICII			15,964,750.00	15,006,121.83	15,964,750.00	15,964,750.00	15,964,750.00	15,006,121.83	958,628.17	15,006,121.83	15,006,121.83	0.00	958,628.17	958,628.17
Bunuri si servicii			6,833,450.00	6,597,668.72	6,833,450.00	6,833,450.00	6,833,450.00	6,597,668.72	235,781.28	6,597,668.72	6,597,668.72	0.00	235,781.28	235,781.28
20.01.01	Furnituri de birou		108,000.00	97,602.26	108,000.00	108,000.00	108,000.00	97,602.26	10,397.74	97,602.26	97,602.26	0.00	10,397.74	10,397.74
20.01.02	Materialie pentru curatenie		183,500.00	182,768.13	183,500.00	183,500.00	183,500.00	182,768.13	731.67	182,768.13	182,768.13	0.00	731.67	731.87
20.01.03	Incaltzi, iluminat si forta motrica		2,535,350.00	2,471,045.17	2,535,350.00	2,535,350.00	2,535,350.00	2,471,045.17	64,304.83	2,471,045.17	2,471,045.17	0.00	64,304.83	64,304.83
20.01.04	Apa, canal si salubritate		1,225,000.00	1,213,095.05	1,225,000.00	1,225,000.00	1,225,000.00	1,213,095.05	11,904.95	1,213,095.05	1,213,095.05	0.00	11,904.95	11,904.95
20.01.05	Carburanti si lubrifianti		544,000.00	541,705.67	544,000.00	544,000.00	544,000.00	541,705.67	2,294.33	541,705.67	541,705.67	0.00	2,294.33	2,294.33
20.01.06	Piese de schimb		55,000.00	43,166.39	55,000.00	55,000.00	55,000.00	43,166.39	11,833.61	43,166.39	43,166.39	0.00	11,833.61	11,833.61
20.01.07	Transport		22,800.00	19,403.92	22,800.00	22,800.00	22,800.00	19,403.92	3,396.08	19,403.92	19,403.92	0.00	3,396.08	3,396.08
20.01.08	Posta, telecomunicatii, radio, tv, internet		57,000.00	52,365.68	57,000.00	57,000.00	57,000.00	52,365.68	4,634.32	52,365.68	52,365.68	0.00	4,634.32	4,634.32
20.01.09	Materialie si prestari de servicii cu caracter functional		2,002,800.00	1,907,701.11	2,002,800.00	2,002,800.00	2,002,800.00	1,907,701.11	95,098.89	1,907,701.11	1,907,701.11	0.00	95,098.89	95,098.89
20.04.01	Medicamente		85,000.00	79,650.30	85,000.00	85,000.00	85,000.00	79,650.30	5,349.70	79,650.30	79,650.30	0.00	5,349.70	5,349.70
20.04.02	Materialie sanitare		21,000.00	19,003.70	21,000.00	21,000.00	21,000.00	19,003.70	1,996.30	19,003.70	19,003.70	0.00	1,996.30	1,996.30
Bunuri de natura obiectelor de inventar			1,176,000.00	1,079,424.66	1,176,000.00	1,176,000.00	1,176,000.00	1,079,424.66	96,575.34	1,079,424.66	1,079,424.66	0.00	96,575.34	96,575.34

D E T A L I I		Credite de angajament aprobate (cont 807/1000)	Credite de angajament angajate (cont 807/2000)	Credite bugetare aprobate (cont 806/000)	Credite bugetare trimis/realizate cumulate	Credite bugetare repartizate (cont 806/1000 + 806/2000)	Angajamente bugetare (cont 806/6000)	Credite bugetare disponibile	Angajamente legale (cont 806/1000)	Paii nete de casă (cont 7/00000)	Angajamente legale de plată	Credite de angajament neangajate	Credite repartizate neutilizate
1		2	3	4	5	6	7	8 = 4 - 7	9	10	11 = 9 - 10	12 = 2 - 3	13 = 6 - 10
20.05.01	Uniforme si echipament	266,000.00	220,613.56	266,000.00	266,000.00	266,000.00	220,613.56	45,386.44	220,613.56	220,613.56	0.00	45,386.44	45,386.44
20.05.03	Lenjerie si accesorii de pat	108,000.00	75,874.40	108,000.00	108,000.00	108,000.00	75,874.40	32,125.60	75,874.40	75,874.40	0.00	32,125.60	32,125.60
20.05.30	Alte obiecte de inventar	802,000.00	782,936.70	802,000.00	802,000.00	802,000.00	782,936.70	19,063.30	782,936.70	782,936.70	0.00	19,063.30	19,063.30
Deplasari, detasari, transferari		109,000.00	85,588.94	109,000.00	109,000.00	109,000.00	85,588.94	23,411.06	85,588.94	85,588.94	0.00	23,411.06	23,411.06
20.06.01	Deplasari interne, detasari, transferari	39,000.00	24,189.86	39,000.00	39,000.00	39,000.00	24,189.86	14,810.14	24,189.86	24,189.86	0.00	14,810.14	14,810.14
20.06.02	Deplasari in strainatate	70,000.00	61,399.08	70,000.00	70,000.00	70,000.00	61,399.08	8,600.92	61,399.08	61,399.08	0.00	8,600.92	8,600.92
Carti, publicatii si materiale documentare		20,000.00	450.03	20,000.00	20,000.00	20,000.00	450.03	19,549.97	450.03	450.03	0.00	19,549.97	19,549.97
20.11.00	Carti, publicatii si materiale documentare	20,000.00	450.03	20,000.00	20,000.00	20,000.00	450.03	19,549.97	450.03	450.03	0.00	19,549.97	19,549.97
Pregatire profesionala		4,000.00	3,560.00	4,000.00	4,000.00	4,000.00	3,560.00	440.00	3,560.00	3,560.00	0.00	440.00	440.00
20.13.00	Pregatire profesionala	4,000.00	3,560.00	4,000.00	4,000.00	4,000.00	3,560.00	440.00	3,560.00	3,560.00	0.00	440.00	440.00
Protectia muncii		10,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
20.14.00	Protectia muncii	10,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Cheltuieli judiciare si extrajudiciare derivate din actiuni in		5,000.00	3,942.00	5,000.00	5,000.00	5,000.00	3,942.00	1,058.00	3,942.00	3,942.00	0.00	1,058.00	1,058.00
20.25.00	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	5,000.00	3,942.00	5,000.00	5,000.00	5,000.00	3,942.00	1,058.00	3,942.00	3,942.00	0.00	1,058.00	1,058.00
Alte cheltuieli		373,800.00	305,962.19	373,800.00	373,800.00	373,800.00	305,962.19	67,837.81	305,962.19	305,962.19	0.00	67,837.81	67,837.81
20.30.02	Protocol si reprezentare	41,000.00	20,554.76	41,000.00	41,000.00	41,000.00	20,554.76	20,445.24	20,554.76	20,554.76	0.00	20,445.24	20,445.24
20.30.03	Prime de asigurare non-viala	78,000.00	52,705.39	78,000.00	78,000.00	78,000.00	52,705.39	25,294.61	52,705.39	52,705.39	0.00	25,294.61	25,294.61
20.30.04	Chiri	4,800.00	3,598.56	4,800.00	4,800.00	4,800.00	3,598.56	1,201.44	3,598.56	3,598.56	0.00	1,201.44	1,201.44
20.30.30	Alte cheltuieli cu bunuri si servicii	250,000.00	229,103.48	250,000.00	250,000.00	250,000.00	229,103.48	20,896.52	229,103.48	229,103.48	0.00	20,896.52	20,896.52
Titlul VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE		285,000.00	266,685.89	285,000.00	285,000.00	285,000.00	266,685.89	18,314.11	266,685.89	266,685.89	0.00	18,314.11	18,314.11
Programe Instrumentul European de Vecinatate si Parteneriat		5,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
56.08.03	Cheltuieli neeligibile	5,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Alte facilitati si instrumente postaderare		280,000.00	266,685.89	280,000.00	280,000.00	280,000.00	266,685.89	13,314.11	266,685.89	266,685.89	0.00	13,314.11	13,314.11
56.16.02	Finantarea externa nerambursabila	280,000.00	266,685.89	280,000.00	280,000.00	280,000.00	266,685.89	13,314.11	266,685.89	266,685.89	0.00	13,314.11	13,314.11
TITLUL IX ASISTENTA SOCIALA		40,000.00	34,226.09	40,000.00	40,000.00	40,000.00	34,226.09	5,773.91	34,226.09	34,226.09	0.00	5,773.91	5,773.91
Ajutoare sociale		40,000.00	34,226.09	40,000.00	40,000.00	40,000.00	34,226.09	5,773.91	34,226.09	34,226.09	0.00	5,773.91	5,773.91
57.02.02	Ajutoare sociale in natura	40,000.00	34,226.09	40,000.00	40,000.00	40,000.00	34,226.09	5,773.91	34,226.09	34,226.09	0.00	5,773.91	5,773.91
TITLUL XI ALTE CHELTUIELI		435,000.00	432,650.00	435,000.00	435,000.00	435,000.00	432,650.00	2,350.00	432,650.00	432,650.00	0.00	2,350.00	2,350.00
Burse		435,000.00	432,650.00	435,000.00	435,000.00	435,000.00	432,650.00	2,350.00	432,650.00	432,650.00	0.00	2,350.00	2,350.00
59.01.00	Burse	435,000.00	432,650.00	435,000.00	435,000.00	435,000.00	432,650.00	2,350.00	432,650.00	432,650.00	0.00	2,350.00	2,350.00
TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)		3,600,000.00	3,360,014.43	3,600,000.00	3,600,000.00	3,600,000.00	3,360,014.43	239,985.57	3,360,014.43	3,360,014.43	0.00	239,985.57	239,985.57
Active fixe		3,600,000.00	3,360,014.43	3,600,000.00	3,600,000.00	3,600,000.00	3,360,014.43	239,985.57	3,360,014.43	3,360,014.43	0.00	239,985.57	239,985.57
71.01.02	Masini, echipamente si mijloace de transport	3,024,000.00	2,879,819.04	3,024,000.00	3,024,000.00	3,024,000.00	2,879,819.04	144,180.96	2,879,819.04	2,879,819.04	0.00	144,180.96	144,180.96
71.01.03	Modulor, aparatura birou si alte active corporale	80,000.00	38,995.99	80,000.00	80,000.00	80,000.00	38,995.99	41,004.01	38,995.99	38,995.99	0.00	41,004.01	41,004.01
71.01.30	Alte active fixe	496,000.00	441,199.40	496,000.00	496,000.00	496,000.00	441,199.40	54,800.60	441,199.40	441,199.40	0.00	54,800.60	54,800.60
TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1,133.58	1,133.58	0.00	1,133.58
Plati efectuate in anii precedenti si recuperate in anul curent		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1,133.58	1,133.58	0.00	1,133.58
85.01.03	Plati efectuate in anii precedenti si recuperate in anul curent aferente cheltuielilor 71, opera7iunilor financiare ale altor instituti publice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1,133.58	1,133.58	0.00	1,133.58
65.00 Invatamant		53,641,800.00	52,172,230.40	53,641,800.00	53,641,800.00	53,641,800.00	52,172,230.40	1,489,569.60	52,172,230.40	52,171,096.82	1,133.58	1,489,569.60	#####
TITLUL I CHELTUIELI DE PERSONAL		33,317,050.00	33,072,532.16	33,317,050.00	33,317,050.00	33,317,050.00	33,072,532.16	244,517.84	33,072,532.16	33,072,532.16	0.00	244,517.84	244,517.84
Cheltuieli salariale in bani		26,962,900.00	26,841,758.64	26,962,900.00	26,962,900.00	26,962,900.00	26,841,758.64	121,141.36	26,841,758.64	26,841,758.64	0.00	121,141.36	121,141.36
10.01.01	Salarii de baza	20,049,300.00	20,019,531.00	20,049,300.00	20,049,300.00	20,049,300.00	20,019,531.00	29,769.00	20,019,531.00	20,019,531.00	0.00	29,769.00	29,769.00

D E T A L I I		Credite de angajament aprobate (cont 8071000)	Credite de angajament angajate (cont 8072000)	Credite bugetare aprobate (cont 8060000)	Credite bugetare trimestriale cumulate	Credite bugetare repartizate (cont 8061000 + 8062000)	Angajamente bugetare (cont 8086000)	Credite bugetare disponibile	Angajamente legale (cont 8067000)	Plati mele de casă (cont 7700000)	Angajamente legale de plată	Credite de angajament neangajate	Credite repartizate neutilizate
1		2	3	4	5	6	7	8 = 4 - 7	9	10	11 = 9 - 10	12 = 2 - 3	13 = 6 - 10
10.01.05	Sporuri pentru condiții de muncă	1,768,000.00	1,748,355.00	1,768,000.00	1,768,000.00	1,768,000.00	1,748,355.00	19,645.00	1,748,355.00	1,748,355.00	0.00	19,645.00	19,645.00
10.01.11	Fond aferent plății cu ora	970,000.00	949,809.00	970,000.00	970,000.00	970,000.00	949,809.00	20,191.00	949,809.00	949,809.00	0.00	20,191.00	20,191.00
10.01.13	Indemnizații de delegare	600,000.00	594,736.64	600,000.00	600,000.00	600,000.00	594,736.64	5,263.36	594,736.64	594,736.64	0.00	5,263.36	5,263.36
10.01.30	Alte drepturi salariale în bani	3,575,600.00	3,529,327.00	3,575,600.00	3,575,600.00	3,575,600.00	3,529,327.00	46,273.00	3,529,327.00	3,529,327.00	0.00	46,273.00	46,273.00
Cheptuile salariale în natura		4,758,000.00	4,681,801.32	4,758,000.00	4,758,000.00	4,758,000.00	4,681,801.32	76,198.68	4,681,801.32	4,681,801.32	0.00	76,198.68	76,198.68
10.02.02	Norme de hrană	3,620,000.00	3,612,781.00	3,620,000.00	3,620,000.00	3,620,000.00	3,612,781.00	7,219.00	3,612,781.00	3,612,781.00	0.00	7,219.00	7,219.00
10.02.03	Uniforme și echipament obligatoriu	335,000.00	330,133.69	335,000.00	335,000.00	335,000.00	330,133.69	4,866.31	330,133.69	330,133.69	0.00	4,866.31	4,866.31
10.02.05	Transportul la și de la locul de muncă	18,000.00	15,428.48	18,000.00	18,000.00	18,000.00	15,428.48	2,571.52	15,428.48	15,428.48	0.00	2,571.52	2,571.52
10.02.06	Vouchere de vacanță	360,000.00	304,258.55	360,000.00	360,000.00	360,000.00	304,258.55	55,741.45	304,258.55	304,258.55	0.00	55,741.45	55,741.45
10.02.30	Alte drepturi salariale în natura	425,000.00	419,199.60	425,000.00	425,000.00	425,000.00	419,199.60	5,800.40	419,199.60	419,199.60	0.00	5,800.40	5,800.40
Contribuții		1,596,150.00	1,548,972.20	1,596,150.00	1,596,150.00	1,596,150.00	1,548,972.20	47,177.80	1,548,972.20	1,548,972.20	0.00	47,177.80	47,177.80
10.03.01	Contribuții de asigurări sociale de stat	656,000.00	655,992.00	656,000.00	656,000.00	656,000.00	655,992.00	8.00	655,992.00	655,992.00	0.00	8.00	8.00
10.03.02	Contribuții de asigurări sociale de somaj	18,430.00	18,428.00	18,430.00	18,430.00	18,430.00	18,428.00	2.00	18,428.00	18,428.00	0.00	2.00	2.00
10.03.03	Contribuții de asigurări sociale de sănătate	222,220.00	222,218.00	222,220.00	222,220.00	222,220.00	222,218.00	2.00	222,218.00	222,218.00	0.00	2.00	2.00
10.03.05	Prime de asigurare viața plătite de angajator pentru angajați	152,000.00	134,035.20	152,000.00	152,000.00	152,000.00	134,035.20	17,964.80	134,035.20	134,035.20	0.00	17,964.80	17,964.80
10.03.06	Contribuții pentru concedii și indemnizații	23,800.00	23,756.00	23,800.00	23,800.00	23,800.00	23,756.00	44.00	23,756.00	23,756.00	0.00	44.00	44.00
10.03.07	Contribuția asiguratorie pentru muncă	523,700.00	494,543.00	523,700.00	523,700.00	523,700.00	494,543.00	29,157.00	494,543.00	494,543.00	0.00	29,157.00	29,157.00
TITLUL II BUNURI SI SERVICII		15,964,750.00	15,006,121.83	15,964,750.00	15,964,750.00	15,964,750.00	15,006,121.83	958,628.17	15,006,121.83	15,006,121.83	0.00	958,628.17	958,628.17
Bunuri și servicii		6,833,450.00	6,597,668.72	6,833,450.00	6,833,450.00	6,833,450.00	6,597,668.72	235,781.28	6,597,668.72	6,597,668.72	0.00	235,781.28	235,781.28
20.01.01	Furnituri de birou	108,000.00	97,602.26	108,000.00	108,000.00	108,000.00	97,602.26	10,397.74	97,602.26	97,602.26	0.00	10,397.74	10,397.74
20.01.02	Materiale pentru curățenie	183,500.00	182,768.13	183,500.00	183,500.00	183,500.00	182,768.13	731.87	182,768.13	182,768.13	0.00	731.87	731.87
20.01.03	Încălzit, iluminat și forța motrică	2,535,350.00	2,471,045.17	2,535,350.00	2,535,350.00	2,535,350.00	2,471,045.17	64,304.83	2,471,045.17	2,471,045.17	0.00	64,304.83	64,304.83
20.01.04	Apă, canal și salubritate	1,225,000.00	1,213,095.05	1,225,000.00	1,225,000.00	1,225,000.00	1,213,095.05	11,904.95	1,213,095.05	1,213,095.05	0.00	11,904.95	11,904.95
20.01.05	Carburanți și lubrifianți	544,000.00	541,705.67	544,000.00	544,000.00	544,000.00	541,705.67	2,294.33	541,705.67	541,705.67	0.00	2,294.33	2,294.33
20.01.06	Piese de schimb	55,000.00	43,166.39	55,000.00	55,000.00	55,000.00	43,166.39	11,833.61	43,166.39	43,166.39	0.00	11,833.61	11,833.61
20.01.07	Transport	22,800.00	19,403.92	22,800.00	22,800.00	22,800.00	19,403.92	3,396.08	19,403.92	19,403.92	0.00	3,396.08	3,396.08
20.01.08	Posta, telecomunicații, radio, tv, internet	57,000.00	52,365.68	57,000.00	57,000.00	57,000.00	52,365.68	4,634.32	52,365.68	52,365.68	0.00	4,634.32	4,634.32
20.01.09	Materiale și prestări de servicii cu caracter funcțional	2,002,800.00	1,907,701.11	2,002,800.00	2,002,800.00	2,002,800.00	1,907,701.11	95,098.89	1,907,701.11	1,907,701.11	0.00	95,098.89	95,098.89
20.01.30	Alte bunuri și servicii pentru întreținere și funcționare	100,000.00	68,815.34	100,000.00	100,000.00	100,000.00	68,815.34	31,184.66	68,815.34	68,815.34	0.00	31,184.66	31,184.66
Reparații curente		4,500,500.00	4,004,057.17	4,500,500.00	4,500,500.00	4,500,500.00	4,004,057.17	496,442.83	4,004,057.17	4,004,057.17	0.00	496,442.83	496,442.83
20.02.00	Reparații curente	4,500,500.00	4,004,057.17	4,500,500.00	4,500,500.00	4,500,500.00	4,004,057.17	496,442.83	4,004,057.17	4,004,057.17	0.00	496,442.83	496,442.83
Hrană		2,827,000.00	2,826,814.12	2,827,000.00	2,827,000.00	2,827,000.00	2,826,814.12	185.88	2,826,814.12	2,826,814.12	0.00	185.88	185.88
20.03.01	Hrană pentru oameni	2,827,000.00	2,826,814.12	2,827,000.00	2,827,000.00	2,827,000.00	2,826,814.12	185.88	2,826,814.12	2,826,814.12	0.00	185.88	185.88
Medicamente și materiale sanitare		106,000.00	98,654.00	106,000.00	106,000.00	106,000.00	98,654.00	7,346.00	98,654.00	98,654.00	0.00	7,346.00	7,346.00
20.04.01	Medicamente	85,000.00	79,650.30	85,000.00	85,000.00	85,000.00	79,650.30	5,349.70	79,650.30	79,650.30	0.00	5,349.70	5,349.70
20.04.02	Materiale sanitare	21,000.00	19,003.70	21,000.00	21,000.00	21,000.00	19,003.70	1,996.30	19,003.70	19,003.70	0.00	1,996.30	1,996.30
Bunuri de natură obiectelor de inventar		1,176,000.00	1,079,424.66	1,176,000.00	1,176,000.00	1,176,000.00	1,079,424.66	96,575.34	1,079,424.66	1,079,424.66	0.00	96,575.34	96,575.34
20.05.01	Uniforme și echipament	266,000.00	220,613.56	266,000.00	266,000.00	266,000.00	220,613.56	45,386.44	220,613.56	220,613.56	0.00	45,386.44	45,386.44
20.05.03	Lentile și accesorii de pai	108,000.00	75,874.40	108,000.00	108,000.00	108,000.00	75,874.40	32,125.60	75,874.40	75,874.40	0.00	32,125.60	32,125.60
20.05.30	Alte obiecte de inventar	802,000.00	782,936.70	802,000.00	802,000.00	802,000.00	782,936.70	19,063.30	782,936.70	782,936.70	0.00	19,063.30	19,063.30
Deplasări, detașări, transferări		109,000.00	85,588.94	109,000.00	109,000.00	109,000.00	85,588.94	23,411.06	85,588.94	85,588.94	0.00	23,411.06	23,411.06
20.06.01	Deplasări interne, detașări, transferări	39,000.00	24,189.86	39,000.00	39,000.00	39,000.00	24,189.86	14,810.14	24,189.86	24,189.86	0.00	14,810.14	14,810.14
20.06.02	Deplasări în străinătate	70,000.00	61,399.08	70,000.00	70,000.00	70,000.00	61,399.08	8,600.92	61,399.08	61,399.08	0.00	8,600.92	8,600.92
Carti, publicații și materiale documentare		20,000.00	450.03	20,000.00	20,000.00	20,000.00	450.03	19,549.97	450.03	450.03	0.00	19,549.97	19,549.97

D E T A L I I		Credite de angajament aprobate (cont 8071000)	Credite de angajament angajate (cont 8072000)	Credite bugetare aprobate (cont 8060000)	Credite bugetare trimisite/cumulate	Credite bugetare repartizate (cont 8061000 + 8062000)	Angajamente bugetare (cont 8065000)	Credite bugetare disponibile	Angajamente legale (cont 8067000)	Plati nete de casa (cont 7700000)	Angajamente legale de platit	Credite de angajament neangajate	Credite repartizate neutilizate
1		2	3	4	5	6	7	8 = 4 - 7	9	10	11 = 9 - 10	12 = 2 - 3	13 = 6 - 10
20.11.00	Carti, publicatii si materiale documentare	20,000.00	450.03	20,000.00	20,000.00	20,000.00	450.03	19,549.97	450.03	450.03	0.00	19,549.97	19,549.97
Pregatire profesionala		4,000.00	3,560.00	4,000.00	4,000.00	4,000.00	3,560.00	440.00	3,560.00	3,560.00	0.00	440.00	440.00
20.13.00	Pregatire profesionala	4,000.00	3,560.00	4,000.00	4,000.00	4,000.00	3,560.00	440.00	3,560.00	3,560.00	0.00	440.00	440.00
Protectia muncii		10,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
20.14.00	Protectia muncii	10,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Cheltuieli judiciare si extrajudiciare derivate din actiuni in		5,000.00	3,942.00	5,000.00	5,000.00	5,000.00	3,942.00	1,058.00	3,942.00	3,942.00	0.00	1,058.00	1,058.00
20.25.00	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	5,000.00	3,942.00	5,000.00	5,000.00	5,000.00	3,942.00	1,058.00	3,942.00	3,942.00	0.00	1,058.00	1,058.00
Alte cheltuieli		373,800.00	305,962.19	373,800.00	373,800.00	373,800.00	305,962.19	67,837.81	305,962.19	305,962.19	0.00	67,837.81	67,837.81
20.30.02	Protocol si reprezentare	41,000.00	20,554.76	41,000.00	41,000.00	41,000.00	20,554.76	20,445.24	20,554.76	20,554.76	0.00	20,445.24	20,445.24
20.30.03	Prime de asigurare non-viaza	78,000.00	52,705.39	78,000.00	78,000.00	78,000.00	52,705.39	25,294.61	52,705.39	52,705.39	0.00	25,294.61	25,294.61
20.30.04	Chiri	4,800.00	3,598.56	4,800.00	4,800.00	4,800.00	3,598.56	1,201.44	3,598.56	3,598.56	0.00	1,201.44	1,201.44
20.30.30	Alte cheltuieli cu bunuri si servicii	250,000.00	229,103.48	250,000.00	250,000.00	250,000.00	229,103.48	20,896.52	229,103.48	229,103.48	0.00	20,896.52	20,896.52
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE		285,000.00	266,685.89	285,000.00	285,000.00	285,000.00	266,685.89	18,314.11	266,685.89	266,685.89	0.00	18,314.11	18,314.11
Programe Instrumentul European de Vecinatate si Parteneriat		5,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
56.08.03	Cheltuieli neeligibile	5,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Alte facilitati si instrumente postaderare		280,000.00	266,685.89	280,000.00	280,000.00	280,000.00	266,685.89	13,314.11	266,685.89	266,685.89	0.00	13,314.11	13,314.11
56.16.02	Finantarea externa nerambursabila	280,000.00	266,685.89	280,000.00	280,000.00	280,000.00	266,685.89	13,314.11	266,685.89	266,685.89	0.00	13,314.11	13,314.11
TITLUL IX ASISTENTA SOCIALA		40,000.00	34,226.09	40,000.00	40,000.00	40,000.00	34,226.09	5,773.91	34,226.09	34,226.09	0.00	5,773.91	5,773.91
Ajutoare sociale		40,000.00	34,226.09	40,000.00	40,000.00	40,000.00	34,226.09	5,773.91	34,226.09	34,226.09	0.00	5,773.91	5,773.91
57.02.02	Ajutoare sociale in natura	40,000.00	34,226.09	40,000.00	40,000.00	40,000.00	34,226.09	5,773.91	34,226.09	34,226.09	0.00	5,773.91	5,773.91
TITLUL X ALTE CHELTUIELI		435,000.00	432,650.00	435,000.00	435,000.00	435,000.00	432,650.00	2,350.00	432,650.00	432,650.00	0.00	2,350.00	2,350.00
Burse		435,000.00	432,650.00	435,000.00	435,000.00	435,000.00	432,650.00	2,350.00	432,650.00	432,650.00	0.00	2,350.00	2,350.00
59.01.00	Burse	435,000.00	432,650.00	435,000.00	435,000.00	435,000.00	432,650.00	2,350.00	432,650.00	432,650.00	0.00	2,350.00	2,350.00
TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)		3,600,000.00	3,360,014.43	3,600,000.00	3,600,000.00	3,600,000.00	3,360,014.43	239,985.57	3,360,014.43	3,360,014.43	0.00	239,985.57	239,985.57
Active fixe		3,600,000.00	3,360,014.43	3,600,000.00	3,600,000.00	3,600,000.00	3,360,014.43	239,985.57	3,360,014.43	3,360,014.43	0.00	239,985.57	239,985.57
71.01.02	Masini, echipamente si mijloace de transport	3,024,000.00	2,879,819.04	3,024,000.00	3,024,000.00	3,024,000.00	2,879,819.04	144,180.96	2,879,819.04	2,879,819.04	0.00	144,180.96	144,180.96
71.01.03	Mobilier, aparatura birouca si alte active corporale	80,000.00	38,995.99	80,000.00	80,000.00	80,000.00	38,995.99	41,004.01	38,995.99	38,995.99	0.00	41,004.01	41,004.01
71.01.30	Alte active fixe	496,000.00	441,199.40	496,000.00	496,000.00	496,000.00	441,199.40	54,800.60	441,199.40	441,199.40	0.00	54,800.60	54,800.60
TITLUL XIX PLATI Efectuate in ANII PRECEDENTI SI		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1,133.58	1,133.58	0.00	1,133.58
Plati efectuate in anii precedenti si recuperate in anii curent		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1,133.58	1,133.58	0.00	1,133.58
85.01.03	Plati efectuate in anii precedenti si recuperate in anii curent aferente cheltuielilor ?i opera?iunilor financiare ale altor institutii publice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1,133.58	1,133.58	0.00	1,133.58
65.00.06 invatamant superior		53,641,800.00	52,172,230.40	53,641,800.00	53,641,800.00	53,641,800.00	52,172,230.40	1,469,569.60	52,172,230.40	52,171,096.82	1,133.58	1,469,569.60	#####
TITLUL I CHELTUIELI DE PERSONAL		33,317,050.00	33,072,532.16	33,317,050.00	33,317,050.00	33,317,050.00	33,072,532.16	244,517.84	33,072,532.16	33,072,532.16	0.00	244,517.84	244,517.84
Cheltuieli salariale in bani		26,962,900.00	26,841,758.64	26,962,900.00	26,962,900.00	26,962,900.00	26,841,758.64	121,141.36	26,841,758.64	26,841,758.64	0.00	121,141.36	121,141.36
10.01.01	Salarii de baza	20,049,300.00	20,019,531.00	20,049,300.00	20,049,300.00	20,049,300.00	20,019,531.00	29,769.00	20,019,531.00	20,019,531.00	0.00	29,769.00	29,769.00
10.01.05	Sporii pentru conditii de munca	1,768,000.00	1,748,355.00	1,768,000.00	1,768,000.00	1,768,000.00	1,748,355.00	19,645.00	1,748,355.00	1,748,355.00	0.00	19,645.00	19,645.00
10.01.11	Fond aferent plati cu ora	970,000.00	949,809.00	970,000.00	970,000.00	970,000.00	949,809.00	20,191.00	949,809.00	949,809.00	0.00	20,191.00	20,191.00
10.01.13	Indemnizatii de delegare	600,000.00	594,736.64	600,000.00	600,000.00	600,000.00	594,736.64	5,263.36	594,736.64	594,736.64	0.00	5,263.36	5,263.36
10.01.30	Alte drepturi salariale in bani	3,575,600.00	3,529,327.00	3,575,600.00	3,575,600.00	3,575,600.00	3,529,327.00	46,273.00	3,529,327.00	3,529,327.00	0.00	46,273.00	46,273.00
Cheltuieli salariale in natura		4,758,000.00	4,681,801.32	4,758,000.00	4,758,000.00	4,758,000.00	4,681,801.32	76,198.68	4,681,801.32	4,681,801.32	0.00	76,198.68	76,198.68
10.02.02	Norme de hrana	3,620,000.00	3,612,781.00	3,620,000.00	3,620,000.00	3,620,000.00	3,612,781.00	7,219.00	3,612,781.00	3,612,781.00	0.00	7,219.00	7,219.00
10.02.03	Uniforme si echipament obligatoriu	335,000.00	330,133.69	335,000.00	335,000.00	335,000.00	330,133.69	4,866.31	330,133.69	330,133.69	0.00	4,866.31	4,866.31

D E T A L I I		Credite de angajament aprobate (cont 807/1000)	Credite de angajament angajate (cont 807/2000)	Credite bugetare aprobate (cont 806/0000)	Credite bugetare trimestriale cumulate	Credite bugetare repartizate (cont 806/1000 + 806/2000)	Angajamente bugetare (cont 806/5000)	Credite bugetare disponibile	Angajamente legale (cont 806/7000)	Piuli nete de casa (cont 7700/0000)	Angajamente legale de pldt	Credite de angajament neangajate	Credite repartizate neutilizate
1		2	3	4	5	6	7	8 = 4 - 7	9	10	11 = 9 - 10	12 = 2 - 3	13 = 6 - 10
10.02.05	Transportul la si de la locul de munca	18,000.00	15,428.48	18,000.00	18,000.00	18,000.00	15,428.48	2,571.52	15,428.48	15,428.48	0.00	2,571.52	2,571.52
10.02.06	Vouchere de vacanta	360,000.00	304,258.55	360,000.00	360,000.00	360,000.00	304,258.55	55,741.45	304,258.55	304,258.55	0.00	55,741.45	55,741.45
10.02.30	Alte drepturi salariale in natura	425,000.00	419,199.60	425,000.00	425,000.00	425,000.00	419,199.60	5,800.40	419,199.60	419,199.60	0.00	5,800.40	5,800.40
Contributii		1,996,150.00	1,548,972.20	1,996,150.00	1,596,150.00	1,596,150.00	1,548,972.20	47,177.80	1,548,972.20	1,548,972.20	0.00	47,177.80	47,177.80
10.03.01	Contributii de asigurari sociale de stat	656,000.00	655,992.00	656,000.00	656,000.00	656,000.00	655,992.00	8.00	655,992.00	655,992.00	0.00	8.00	8.00
10.03.02	Contributii de asigurari de somaj	18,430.00	18,428.00	18,430.00	18,430.00	18,430.00	18,428.00	2.00	18,428.00	18,428.00	0.00	2.00	2.00
10.03.03	Contributii de asigurari sociale de sanatate	222,220.00	222,218.00	222,220.00	222,220.00	222,220.00	222,218.00	2.00	222,218.00	222,218.00	0.00	2.00	2.00
10.03.05	Prime de asigurare viaa platite de angajator pentru angajati	152,000.00	134,035.20	152,000.00	152,000.00	152,000.00	134,035.20	17,964.80	134,035.20	134,035.20	0.00	17,964.80	17,964.80
10.03.06	Contributii pentru concedii si indemnizatii	23,800.00	23,756.00	23,800.00	23,800.00	23,800.00	23,756.00	44.00	23,756.00	23,756.00	0.00	44.00	44.00
10.03.07	Contributia asiguratorie pentru munca	523,700.00	494,543.00	523,700.00	523,700.00	523,700.00	494,543.00	29,157.00	494,543.00	494,543.00	0.00	29,157.00	29,157.00
TITLUL II BUNURI SI SERVICII		15,964,750.00	15,006,121.83	15,964,750.00	15,964,750.00	15,964,750.00	15,006,121.83	958,628.17	15,006,121.83	15,006,121.83	0.00	958,628.17	958,628.17
Bunuri si servicii		6,833,450.00	6,597,668.72	6,833,450.00	6,833,450.00	6,833,450.00	6,597,668.72	235,781.28	6,597,668.72	6,597,668.72	0.00	235,781.28	235,781.28
20.01.01	Furnituri de birou	108,000.00	97,602.26	108,000.00	108,000.00	108,000.00	97,602.26	10,397.74	97,602.26	97,602.26	0.00	10,397.74	10,397.74
20.01.02	Materiale pentru curatenie	183,500.00	182,768.13	183,500.00	183,500.00	183,500.00	182,768.13	731.87	182,768.13	182,768.13	0.00	731.87	731.87
20.01.03	Incaltat, iluminat si forta motrica	2,535,350.00	2,471,045.17	2,535,350.00	2,535,350.00	2,535,350.00	2,471,045.17	64,304.83	2,471,045.17	2,471,045.17	0.00	64,304.83	64,304.83
20.01.04	Apa, canal si salubritate	1,225,000.00	1,213,095.05	1,225,000.00	1,225,000.00	1,225,000.00	1,213,095.05	11,904.95	1,213,095.05	1,213,095.05	0.00	11,904.95	11,904.95
20.01.05	Carburanti si lubrifianti	544,000.00	541,705.67	544,000.00	544,000.00	544,000.00	541,705.67	2,294.33	541,705.67	541,705.67	0.00	2,294.33	2,294.33
20.01.06	Piese de schimb	55,000.00	43,166.39	55,000.00	55,000.00	55,000.00	43,166.39	11,833.61	43,166.39	43,166.39	0.00	11,833.61	11,833.61
20.01.07	Transport	22,800.00	19,403.92	22,800.00	22,800.00	22,800.00	19,403.92	3,396.08	19,403.92	19,403.92	0.00	3,396.08	3,396.08
20.01.08	Posta, telecomunicatii, radio, tv, internet	57,000.00	52,365.68	57,000.00	57,000.00	57,000.00	52,365.68	4,634.32	52,365.68	52,365.68	0.00	4,634.32	4,634.32
20.01.09	Materiale si prestari de servicii cu caracter functional	2,002,800.00	1,907,701.11	2,002,800.00	2,002,800.00	2,002,800.00	1,907,701.11	95,098.89	1,907,701.11	1,907,701.11	0.00	95,098.89	95,098.89
20.01.30	Alte bunuri si servicii pentru intretinere si functionare	100,000.00	68,815.34	100,000.00	100,000.00	100,000.00	68,815.34	31,184.66	68,815.34	68,815.34	0.00	31,184.66	31,184.66
Reparatii curente		4,500,500.00	4,004,057.17	4,500,500.00	4,500,500.00	4,500,500.00	4,004,057.17	496,442.83	4,004,057.17	4,004,057.17	0.00	496,442.83	496,442.83
20.02.00	Reparatii curente	4,500,500.00	4,004,057.17	4,500,500.00	4,500,500.00	4,500,500.00	4,004,057.17	496,442.83	4,004,057.17	4,004,057.17	0.00	496,442.83	496,442.83
Hrana		2,827,000.00	2,826,814.12	2,827,000.00	2,827,000.00	2,827,000.00	2,826,814.12	185.88	2,826,814.12	2,826,814.12	0.00	185.88	185.88
20.03.01	Hrana pentru oameni	2,827,000.00	2,826,814.12	2,827,000.00	2,827,000.00	2,827,000.00	2,826,814.12	185.88	2,826,814.12	2,826,814.12	0.00	185.88	185.88
Medicamente si materiale sanitare		106,000.00	98,654.00	106,000.00	106,000.00	106,000.00	98,654.00	7,346.00	98,654.00	98,654.00	0.00	7,346.00	7,346.00
20.04.01	Medicamente	85,000.00	79,650.30	85,000.00	85,000.00	85,000.00	79,650.30	5,349.70	79,650.30	79,650.30	0.00	5,349.70	5,349.70
20.04.02	Materiale sanitare	21,000.00	19,003.70	21,000.00	21,000.00	21,000.00	19,003.70	1,996.30	19,003.70	19,003.70	0.00	1,996.30	1,996.30
Bunuri de natura obiectelor de inventar		1,176,000.00	1,079,424.66	1,176,000.00	1,176,000.00	1,176,000.00	1,079,424.66	96,575.34	1,079,424.66	1,079,424.66	0.00	96,575.34	96,575.34
20.05.01	Uniforme si echipament	266,000.00	220,613.56	266,000.00	266,000.00	266,000.00	220,613.56	45,386.44	220,613.56	220,613.56	0.00	45,386.44	45,386.44
20.05.03	Lenjerie si accesorii de pal	108,000.00	75,874.40	108,000.00	108,000.00	108,000.00	75,874.40	32,125.60	75,874.40	75,874.40	0.00	32,125.60	32,125.60
20.05.30	Alte obiecte de inventar	802,000.00	782,936.70	802,000.00	802,000.00	802,000.00	782,936.70	19,063.30	782,936.70	782,936.70	0.00	19,063.30	19,063.30
Deplasari, detasari, transferari		109,000.00	85,588.94	109,000.00	109,000.00	109,000.00	85,588.94	23,411.06	85,588.94	85,588.94	0.00	23,411.06	23,411.06
20.06.01	Deplasari interne, detasari, transferari	39,000.00	24,189.86	39,000.00	39,000.00	39,000.00	24,189.86	14,810.14	24,189.86	24,189.86	0.00	14,810.14	14,810.14
20.06.02	Deplasari in strainatate	70,000.00	61,399.08	70,000.00	70,000.00	70,000.00	61,399.08	8,600.92	61,399.08	61,399.08	0.00	8,600.92	8,600.92
Carti, publicatii si materiale documentare		20,000.00	450.03	20,000.00	20,000.00	20,000.00	450.03	19,549.97	450.03	450.03	0.00	19,549.97	19,549.97
20.11.00	Carti, publicatii si materiale documentare	20,000.00	450.03	20,000.00	20,000.00	20,000.00	450.03	19,549.97	450.03	450.03	0.00	19,549.97	19,549.97
Pregatire profesionala		4,000.00	3,560.00	4,000.00	4,000.00	4,000.00	3,560.00	440.00	3,560.00	3,560.00	0.00	440.00	440.00
20.13.00	Pregatire profesionala	4,000.00	3,560.00	4,000.00	4,000.00	4,000.00	3,560.00	440.00	3,560.00	3,560.00	0.00	440.00	440.00
Protectia muncii		10,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
20.14.00	Protectia muncii	10,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Cheltuieli judiciare si extrajudiciare derivate din actiuni in		5,000.00	3,942.00	5,000.00	5,000.00	5,000.00	3,942.00	1,058.00	3,942.00	3,942.00	0.00	1,058.00	1,058.00

D E T A I I		Credite de angajament aprobate (cont 807/1000)	Credite de angajament aprobate (cont 807/2000)	Credite bugetare aprobate (cont 806/0000)	Credite bugetare trimestriale cumulate	Credite bugetare repartizate (cont 806/1000 + 806/2000)	Angajamente bugetare (cont 806/6000)	Credite bugetare disponibile	Angajamente legale (cont 806/7000)	Plati nete de cash (cont 7700000)	Angajamente legale de platit (cont 7700000)	Credite de angajament neangajate	Credite repartizate neutilizate
1		2	3	4	5	6	7	8 = 4 - 7	9	10	11 = 9 - 10	12 = 2 - 3	13 = 6 - 10
20.25.00	Cheletuilei judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	5,000.00	3,942.00	5,000.00	5,000.00	5,000.00	3,942.00	1,058.00	3,942.00	3,942.00	0.00	1,058.00	1,058.00
Alte cheltuieli		373,800.00	305,962.19	373,800.00	373,800.00	373,800.00	305,962.19	67,837.81	305,962.19	305,962.19	0.00	67,837.81	67,837.81
20.30.02	Protocol si reprezentare	41,000.00	20,554.76	41,000.00	41,000.00	41,000.00	20,554.76	20,445.24	20,554.76	20,554.76	0.00	20,445.24	20,445.24
20.30.03	Prime de asigurare non-viala	78,000.00	52,705.39	78,000.00	78,000.00	78,000.00	52,705.39	25,294.61	52,705.39	52,705.39	0.00	25,294.61	25,294.61
20.30.04	Chiri	4,800.00	3,598.56	4,800.00	4,800.00	4,800.00	3,598.56	1,201.44	3,598.56	3,598.56	0.00	1,201.44	1,201.44
20.30.30	Alte cheltuieli cu bunuri si servicii	250,000.00	229,103.48	250,000.00	250,000.00	250,000.00	229,103.48	20,896.52	229,103.48	229,103.48	0.00	20,896.52	20,896.52
Titlul VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE		285,000.00	266,685.89	285,000.00	285,000.00	285,000.00	266,685.89	18,314.11	266,685.89	266,685.89	0.00	18,314.11	18,314.11
Program Instrumentul European de Vecinatate si Parteneriat		5,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
56.08.03	Cheletuilei neeligibile	5,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Alte facilitati si instrumente postaderare		280,000.00	266,685.89	280,000.00	280,000.00	280,000.00	266,685.89	13,314.11	266,685.89	266,685.89	0.00	13,314.11	13,314.11
56.16.02	Finantarea externa neambursabila	280,000.00	266,685.89	280,000.00	280,000.00	280,000.00	266,685.89	13,314.11	266,685.89	266,685.89	0.00	13,314.11	13,314.11
TITLUL IX ASISTENTA SOCIALA		40,000.00	34,226.09	40,000.00	40,000.00	40,000.00	34,226.09	5,773.91	34,226.09	34,226.09	0.00	5,773.91	5,773.91
Ajutoare sociale		40,000.00	34,226.09	40,000.00	40,000.00	40,000.00	34,226.09	5,773.91	34,226.09	34,226.09	0.00	5,773.91	5,773.91
57.02.02	Ajutoare sociale in natura	40,000.00	34,226.09	40,000.00	40,000.00	40,000.00	34,226.09	5,773.91	34,226.09	34,226.09	0.00	5,773.91	5,773.91
TITLUL XI ALTE CHELTUIELI		435,000.00	432,650.00	435,000.00	435,000.00	435,000.00	432,650.00	2,350.00	432,650.00	432,650.00	0.00	2,350.00	2,350.00
Burse		435,000.00	432,650.00	435,000.00	435,000.00	435,000.00	432,650.00	2,350.00	432,650.00	432,650.00	0.00	2,350.00	2,350.00
59.01.00	Burse	435,000.00	432,650.00	435,000.00	435,000.00	435,000.00	432,650.00	2,350.00	432,650.00	432,650.00	0.00	2,350.00	2,350.00
TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)		3,600,000.00	3,360,014.43	3,600,000.00	3,600,000.00	3,600,000.00	3,360,014.43	239,985.57	3,360,014.43	3,360,014.43	0.00	239,985.57	239,985.57
Active fixe		3,600,000.00	3,360,014.43	3,600,000.00	3,600,000.00	3,600,000.00	3,360,014.43	239,985.57	3,360,014.43	3,360,014.43	0.00	239,985.57	239,985.57
71.01.02	Masini, echipamente si mijloace de transport	3,024,000.00	2,879,819.04	3,024,000.00	3,024,000.00	3,024,000.00	2,879,819.04	144,180.96	2,879,819.04	2,879,819.04	0.00	144,180.96	144,180.96
71.01.03	Modulier, aparatura birou si alte active corporale	80,000.00	38,995.99	80,000.00	80,000.00	80,000.00	38,995.99	41,004.01	38,995.99	38,995.99	0.00	41,004.01	41,004.01
71.01.30	Alte active fixe	496,000.00	441,199.40	496,000.00	496,000.00	496,000.00	441,199.40	54,800.60	441,199.40	441,199.40	0.00	54,800.60	54,800.60
TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1,133.58	1,133.58	0.00	1,133.58
Plati efectuate in anii precedenti si recuperate in anul curent		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1,133.58	1,133.58	0.00	1,133.58
85.01.03	Plati efectuate in anii precedenti si recuperate in anul curent atenerie cheltuielilor 71, operatiunilor financiare ale altor institutii publice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1,133.58	1,133.58	0.00	1,133.58
65.00.06.01 invatamant universitar		53,641,800.00	52,172,230.40	53,641,800.00	53,641,800.00	53,641,800.00	52,172,230.40	1,469,569.60	52,172,230.40	52,171,096.82	1,133.58	1,469,569.60	#####
TITLUL I CHELTUIELI DE PERSONAL		33,317,050.00	33,072,532.16	33,317,050.00	33,317,050.00	33,317,050.00	33,072,532.16	244,517.84	33,072,532.16	33,072,532.16	0.00	244,517.84	244,517.84
Cheletuilei salariale in bani		26,962,900.00	26,841,758.64	26,962,900.00	26,962,900.00	26,962,900.00	26,841,758.64	121,141.36	26,841,758.64	26,841,758.64	0.00	121,141.36	121,141.36
10.01.01	Salarii de baza	20,049,300.00	20,019,531.00	20,049,300.00	20,049,300.00	20,049,300.00	20,019,531.00	29,769.00	20,019,531.00	20,019,531.00	0.00	29,769.00	29,769.00
10.01.05	Spornuri pentru conditii de munca	1,768,000.00	1,748,355.00	1,768,000.00	1,768,000.00	1,768,000.00	1,748,355.00	19,645.00	1,748,355.00	1,748,355.00	0.00	19,645.00	19,645.00
10.01.11	Fond atenerit platiu cu ora	970,000.00	949,809.00	970,000.00	970,000.00	970,000.00	949,809.00	20,191.00	949,809.00	949,809.00	0.00	20,191.00	20,191.00
10.01.13	Indemnizatii de delegare	600,000.00	594,736.64	600,000.00	600,000.00	600,000.00	594,736.64	5,263.36	594,736.64	594,736.64	0.00	5,263.36	5,263.36
10.01.30	Alte drepturi salariale in bani	3,575,600.00	3,529,327.00	3,575,600.00	3,575,600.00	3,575,600.00	3,529,327.00	46,273.00	3,529,327.00	3,529,327.00	0.00	46,273.00	46,273.00
Cheletuilei salariale in natura		4,758,000.00	4,681,801.32	4,758,000.00	4,758,000.00	4,758,000.00	4,681,801.32	76,198.68	4,681,801.32	4,681,801.32	0.00	76,198.68	76,198.68
10.02.02	Norme de hrana	3,620,000.00	3,612,781.00	3,620,000.00	3,620,000.00	3,620,000.00	3,612,781.00	7,219.00	3,612,781.00	3,612,781.00	0.00	7,219.00	7,219.00
10.02.03	Uniforme si echipament obligatoriu	335,000.00	330,133.69	335,000.00	335,000.00	335,000.00	330,133.69	4,866.31	330,133.69	330,133.69	0.00	4,866.31	4,866.31
10.02.05	Transportul la si de la locul de munca	18,000.00	15,428.48	18,000.00	18,000.00	18,000.00	15,428.48	2,571.52	15,428.48	15,428.48	0.00	2,571.52	2,571.52
10.02.06	Vouchere de vacanta	360,000.00	304,258.55	360,000.00	360,000.00	360,000.00	304,258.55	55,741.45	304,258.55	304,258.55	0.00	55,741.45	55,741.45
10.02.30	Alte drepturi salariale in natura	425,000.00	419,199.60	425,000.00	425,000.00	425,000.00	419,199.60	5,800.40	419,199.60	419,199.60	0.00	5,800.40	5,800.40
Contributii		1,596,150.00	1,548,972.20	1,596,150.00	1,596,150.00	1,596,150.00	1,548,972.20	47,177.80	1,548,972.20	1,548,972.20	0.00	47,177.80	47,177.80
10.03.01	Contributii de asigurari sociale de stat	656,000.00	655,992.00	656,000.00	656,000.00	656,000.00	655,992.00	8.00	655,992.00	655,992.00	0.00	8.00	8.00
10.03.02	Contributii de asigurari de somaj	18,430.00	18,428.00	18,430.00	18,430.00	18,430.00	18,428.00	2.00	18,428.00	18,428.00	0.00	2.00	2.00

D E T A I I												
	1	2	3	4	5	6	7	8 = 4 - 7	9	10	Angajamente legale de plată	11 = 9 - 10
10.03.03	Contribuții de asigurări sociale de sănătate	222.220,00	222.218,00	222.220,00	222.220,00	222.220,00	222.218,00	2,00	222.218,00	222.218,00	0,00	2,00
10.03.05	Prime de asigurare viața plătite de angajator pentru angajați	152.000,00	134.035,20	152.000,00	152.000,00	152.000,00	134.035,20	17.964,80	134.035,20	134.035,20	0,00	17.964,80
10.03.06	Contribuții pentru concedii și indemnizații	23.800,00	23.756,00	23.800,00	23.800,00	23.800,00	23.756,00	44,00	23.756,00	23.756,00	0,00	44,00
10.03.07	Contribuția asiguraților pentru muncă	523.700,00	494.543,00	523.700,00	523.700,00	523.700,00	494.543,00	29.157,00	494.543,00	494.543,00	0,00	29.157,00
TITLUL II BUNURI SI SERVICII												
Bunuri si servicii		15.964.750,00	15.006.121,83	15.964.750,00	15.964.750,00	15.964.750,00	15.006.121,83	958.628,17	15.006.121,83	15.006.121,83	0,00	958.628,17
20.01.01	Furnituri de birou	6.833.450,00	6.597.668,72	6.833.450,00	6.833.450,00	6.833.450,00	6.597.668,72	6.597.668,72	6.597.668,72	6.597.668,72	0,00	235.781,28
20.01.02	Materiale pentru curățenie	183.500,00	182.768,13	183.500,00	183.500,00	183.500,00	182.768,13	731,87	182.768,13	182.768,13	0,00	731,87
20.01.03	Încalzire, iluminat și forță motrică	2.535.350,00	2.471.045,17	2.535.350,00	2.535.350,00	2.535.350,00	2.471.045,17	64.304,83	2.471.045,17	2.471.045,17	0,00	64.304,83
20.01.04	Apă, canal și salubritate	1.225.000,00	1.213.095,05	1.225.000,00	1.225.000,00	1.225.000,00	1.213.095,05	11.904,95	1.213.095,05	1.213.095,05	0,00	11.904,95
20.01.05	Carburanți și lubrifianți	544.000,00	541.705,67	544.000,00	544.000,00	544.000,00	541.705,67	2.294,33	541.705,67	541.705,67	0,00	2.294,33
20.01.06	Piese de schimb	55.000,00	43.166,39	55.000,00	55.000,00	55.000,00	43.166,39	11.833,61	43.166,39	43.166,39	0,00	11.833,61
20.01.07	Transport	22.800,00	19.403,92	22.800,00	22.800,00	22.800,00	19.403,92	3.396,08	19.403,92	19.403,92	0,00	3.396,08
20.01.08	Posta, telecomunicații, radio, tv, internet	57.000,00	52.365,68	57.000,00	57.000,00	57.000,00	52.365,68	4.634,32	52.365,68	52.365,68	0,00	4.634,32
20.01.09	Materiale și prestări de servicii cu caracter funcțional	2.002.800,00	1.907.701,11	2.002.800,00	2.002.800,00	2.002.800,00	1.907.701,11	95.098,89	1.907.701,11	1.907.701,11	0,00	95.098,89
20.01.30	Alte bunuri și servicii pentru întreținere și funcționare	100.000,00	68.815,34	100.000,00	100.000,00	100.000,00	68.815,34	31.184,66	68.815,34	68.815,34	0,00	31.184,66
Reparatii curente		4.500.500,00	4.004.057,17	4.500.500,00	4.500.500,00	4.500.500,00	4.004.057,17	496.442,83	4.004.057,17	4.004.057,17	0,00	496.442,83
20.02.00	Reparatii curente	4.500.500,00	4.004.057,17	4.500.500,00	4.500.500,00	4.500.500,00	4.004.057,17	496.442,83	4.004.057,17	4.004.057,17	0,00	496.442,83
Hirana		2.827.000,00	2.826.814,12	2.827.000,00	2.827.000,00	2.827.000,00	2.826.814,12	185,88	2.826.814,12	2.826.814,12	0,00	185,88
20.03.01	Hirana pentru oameni	2.827.000,00	2.826.814,12	2.827.000,00	2.827.000,00	2.827.000,00	2.826.814,12	185,88	2.826.814,12	2.826.814,12	0,00	185,88
Medicamente si materiale sanitare		106.000,00	98.654,00	106.000,00	106.000,00	106.000,00	98.654,00	7.346,00	98.654,00	98.654,00	0,00	7.346,00
20.04.01	Medicamente	85.000,00	79.650,30	85.000,00	85.000,00	85.000,00	79.650,30	5.349,70	79.650,30	79.650,30	0,00	5.349,70
20.04.02	Materiale sanitare	21.000,00	19.003,70	21.000,00	21.000,00	21.000,00	19.003,70	1.996,30	19.003,70	19.003,70	0,00	1.996,30
Bunuri de natura obiectelor de inventar		1.176.000,00	1.079.424,66	1.176.000,00	1.176.000,00	1.176.000,00	1.079.424,66	96.575,34	1.079.424,66	1.079.424,66	0,00	96.575,34
20.05.01	Uniforme și echipament	266.000,00	220.613,56	266.000,00	266.000,00	266.000,00	220.613,56	45.386,44	220.613,56	220.613,56	0,00	45.386,44
20.05.03	Lămpere și accesorii de pal	108.000,00	75.874,40	108.000,00	108.000,00	108.000,00	75.874,40	32.125,60	75.874,40	75.874,40	0,00	32.125,60
20.05.30	Alte obiecte de inventar	802.000,00	782.936,70	802.000,00	802.000,00	802.000,00	782.936,70	19.063,30	782.936,70	782.936,70	0,00	19.063,30
Deplasari, detasari, transferari		109.000,00	85.588,94	109.000,00	109.000,00	109.000,00	85.588,94	23.411,06	85.588,94	85.588,94	0,00	23.411,06
20.06.01	Deplasari interne, detasari, transferari	39.000,00	24.189,86	39.000,00	39.000,00	39.000,00	24.189,86	14.810,14	24.189,86	24.189,86	0,00	14.810,14
20.06.02	Deplasari in strainatate	70.000,00	61.399,08	70.000,00	70.000,00	70.000,00	61.399,08	8.600,92	61.399,08	61.399,08	0,00	8.600,92
Carti, publicatii si materiale documentare		20.000,00	450,03	20.000,00	20.000,00	20.000,00	450,03	19.549,97	450,03	450,03	0,00	19.549,97
20.11.00	Carti, publicatii si materiale documentare	20.000,00	450,03	20.000,00	20.000,00	20.000,00	450,03	19.549,97	450,03	450,03	0,00	19.549,97
Pregatire profesionala		4.000,00	3.560,00	4.000,00	4.000,00	4.000,00	3.560,00	440,00	3.560,00	3.560,00	0,00	440,00
20.13.00	Pregatire profesionala	4.000,00	3.560,00	4.000,00	4.000,00	4.000,00	3.560,00	440,00	3.560,00	3.560,00	0,00	440,00
Protectia muncii		10.000,00	0,00	10.000,00	10.000,00	10.000,00	0,00	0,00	0,00	0,00	0,00	0,00
20.14.00	Protectia muncii	10.000,00	0,00	10.000,00	10.000,00	10.000,00	0,00	0,00	0,00	0,00	0,00	0,00
Cheltuieli judiciare si extrajudiciare derivate din actiuni in		5.000,00	3.942,00	5.000,00	5.000,00	5.000,00	3.942,00	1.058,00	3.942,00	3.942,00	0,00	1.058,00
20.25.00	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	5.000,00	3.942,00	5.000,00	5.000,00	5.000,00	3.942,00	1.058,00	3.942,00	3.942,00	0,00	1.058,00
Alte cheltuieli		373.800,00	305.962,19	373.800,00	373.800,00	373.800,00	305.962,19	67.837,81	305.962,19	305.962,19	0,00	67.837,81
20.30.02	Protocol și reprezentare	41.000,00	20.554,76	41.000,00	41.000,00	41.000,00	20.554,76	20.445,24	20.554,76	20.554,76	0,00	20.445,24
20.30.03	Prime de asigurare non-viața	78.000,00	52.705,39	78.000,00	78.000,00	78.000,00	52.705,39	25.294,61	52.705,39	52.705,39	0,00	25.294,61
20.30.04	Chiri	4.800,00	3.598,56	4.800,00	4.800,00	4.800,00	3.598,56	1.201,44	3.598,56	3.598,56	0,00	1.201,44
20.30.30	Alte cheltuieli cu bunuri și servicii	250.000,00	229.103,48	250.000,00	250.000,00	250.000,00	229.103,48	20.896,52	229.103,48	229.103,48	0,00	20.896,52

D E T A L I I		Credite de angajament aprobate (cont 8071000)	Credite de angajament angajate (cont 8072000)	Credite bugetare aprobate (cont 8060000)	Credite bugetare trimestriale cunulate	Credite bugetare repartizate (cont 8061000 + 8062000)	Angajamente bugetare (cont 8066000)	Credite bugetare disponibile	Angajamente legale (cont 8067000)	Plati nete de casa (cont 7700000)	Angajamente legale de platit	Credite de angajament neangajate	Credite repartizate neutilizate
1		2	3	4	5	6	7	8 = 4 - 7	9	10	11 = 9 - 10	12 = 2 - 3	13 = 6 - 10
Titlu VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE		285.000.00	266.685.89	285.000.00	285.000.00	285.000.00	266.685.89	18.314.11	266.685.89	266.685.89	0.00	18.314.11	18.314.11
Programe Instrumentul European de Vecinatate si Parteneriat		5.000.00	0.00	5.000.00	5.000.00	5.000.00	0.00	5.000.00	0.00	0.00	0.00	5.000.00	5.000.00
56.08.03 Cheltuieli neeligibile		5.000.00	0.00	5.000.00	5.000.00	5.000.00	0.00	5.000.00	0.00	0.00	0.00	5.000.00	5.000.00
Alte facilitati si instrumente postaderare		280.000.00	266.685.89	280.000.00	280.000.00	280.000.00	266.685.89	13.314.11	266.685.89	266.685.89	0.00	13.314.11	13.314.11
56.16.02 Finantarea externa nerambursabila		280.000.00	266.685.89	280.000.00	280.000.00	280.000.00	266.685.89	13.314.11	266.685.89	266.685.89	0.00	13.314.11	13.314.11
TITLUL IX ASISTENTA SOCIALA		40.000.00	34.226.09	40.000.00	40.000.00	40.000.00	34.226.09	5.773.91	34.226.09	34.226.09	0.00	5.773.91	5.773.91
Ajutoare sociale		40.000.00	34.226.09	40.000.00	40.000.00	40.000.00	34.226.09	5.773.91	34.226.09	34.226.09	0.00	5.773.91	5.773.91
57.02.02 Ajutoare sociale in natura		40.000.00	34.226.09	40.000.00	40.000.00	40.000.00	34.226.09	5.773.91	34.226.09	34.226.09	0.00	5.773.91	5.773.91
TITLUL XI ALTE CHELTUIELI		435.000.00	432.650.00	435.000.00	435.000.00	435.000.00	432.650.00	2.350.00	432.650.00	432.650.00	0.00	2.350.00	2.350.00
Burse		435.000.00	432.650.00	435.000.00	435.000.00	435.000.00	432.650.00	2.350.00	432.650.00	432.650.00	0.00	2.350.00	2.350.00
59.01.00 Burse		435.000.00	432.650.00	435.000.00	435.000.00	435.000.00	432.650.00	2.350.00	432.650.00	432.650.00	0.00	2.350.00	2.350.00
TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)		3.600.000.00	3.360.014.43	3.600.000.00	3.600.000.00	3.600.000.00	3.360.014.43	239.985.57	3.360.014.43	3.360.014.43	0.00	239.985.57	239.985.57
Active fixe		3.600.000.00	3.360.014.43	3.600.000.00	3.600.000.00	3.600.000.00	3.360.014.43	239.985.57	3.360.014.43	3.360.014.43	0.00	239.985.57	239.985.57
71.01.02 Masini, echipamente si mijloace de transport		3.024.000.00	2.879.819.04	3.024.000.00	3.024.000.00	3.024.000.00	2.879.819.04	144.180.96	2.879.819.04	2.879.819.04	0.00	144.180.96	144.180.96
71.01.03 Mobilier, aparatura birouita si alte active corporale		80.000.00	38.995.99	80.000.00	80.000.00	80.000.00	38.995.99	41.004.01	38.995.99	38.995.99	0.00	41.004.01	41.004.01
71.01.30 Alte active fixe		496.000.00	441.199.40	496.000.00	496.000.00	496.000.00	441.199.40	54.800.60	441.199.40	441.199.40	0.00	54.800.60	54.800.60
TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.133.58	1.133.58	0.00	1.133.58
Plati efectuate in anii precedenti si recuperate in anul curent		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.133.58	1.133.58	0.00	1.133.58
85.01.03 Plati efectuate in anii precedenti si recuperate in anul curent aferente cheltuielilor 71 opera7iunilor financiare ale altor instituti publice		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.133.58	1.133.58	0.00	1.133.58

Comandant/Rector
Cdor.
Tarabuta Octavian

Contabil Set
Lt.col.
Nan Laurentiu-Nicolae

SITUAȚIA EXECUȚIEI BUGETARE
sector bugetar: "01 - Bugetul de stat (Administrația centrală)", sursa de finanțare: "F - Integral venituri proprii"

D E T A L I I		Credite de angajament aprobate (cont 8071000)	Credite de angajament angajate (cont 8072000)	Credite bugetare aprobate (cont 8060000)	Credite bugetare trimestriale cumulate	Credite bugetare repartizate (cont 8061000 + 8062000)	Angajamente bugetare (cont 8066000)	Credite bugetare disponibile	Angajamente legale (cont 8067000)	Plati nete de casa (cont 7700000)	Angajamente legale de plată	Credite de angajament neangajate	Credite repartizate neutilizate
1		2	3	4	5	6	7	8 = 4 - 7	9	10	11 = 9 - 10	12 = 2 - 3	13 = 6 - 10
047 - Administratie centrala		50,000.00	49,939.00	50,000.00	50,000.00	50,000.00	49,939.00	61.00	49,939.00	49,939.00	0.00	61.00	61.00
TITLUL II BUNURI SI SERVICII		27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	0.00	27,600.00	27,600.00	0.00	0.00	0.00
Cercetare-dezvoltare		27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	0.00	27,600.00	27,600.00	0.00	0.00	0.00
20.10.00		27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	0.00	27,600.00	27,600.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)		22,400.00	22,339.00	22,400.00	22,400.00	22,400.00	22,339.00	61.00	22,339.00	22,339.00	0.00	61.00	61.00
Active fixe		22,400.00	22,339.00	22,400.00	22,400.00	22,400.00	22,339.00	61.00	22,339.00	22,339.00	0.00	61.00	61.00
71.01.03		5,400.00	5,339.00	5,400.00	5,400.00	5,400.00	5,339.00	61.00	5,339.00	5,339.00	0.00	61.00	61.00
71.01.30		17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	0.00	17,000.00	17,000.00	0.00	0.00	0.00
65.00.06 invatamant superior		50,000.00	49,939.00	50,000.00	50,000.00	50,000.00	49,939.00	61.00	49,939.00	49,939.00	0.00	61.00	61.00
TITLUL II BUNURI SI SERVICII		27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	0.00	27,600.00	27,600.00	0.00	0.00	0.00
Cercetare-dezvoltare		27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	0.00	27,600.00	27,600.00	0.00	0.00	0.00
20.10.00		27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	0.00	27,600.00	27,600.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)		22,400.00	22,339.00	22,400.00	22,400.00	22,400.00	22,339.00	61.00	22,339.00	22,339.00	0.00	61.00	61.00
Active fixe		22,400.00	22,339.00	22,400.00	22,400.00	22,400.00	22,339.00	61.00	22,339.00	22,339.00	0.00	61.00	61.00
71.01.03		5,400.00	5,339.00	5,400.00	5,400.00	5,400.00	5,339.00	61.00	5,339.00	5,339.00	0.00	61.00	61.00
71.01.30		17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	0.00	17,000.00	17,000.00	0.00	0.00	0.00
65.00.06 invatamant universitar		50,000.00	49,939.00	50,000.00	50,000.00	50,000.00	49,939.00	61.00	49,939.00	49,939.00	0.00	61.00	61.00
TITLUL II BUNURI SI SERVICII		27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	0.00	27,600.00	27,600.00	0.00	0.00	0.00
Cercetare-dezvoltare		27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	0.00	27,600.00	27,600.00	0.00	0.00	0.00
20.10.00		27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	0.00	27,600.00	27,600.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)		22,400.00	22,339.00	22,400.00	22,400.00	22,400.00	22,339.00	61.00	22,339.00	22,339.00	0.00	61.00	61.00
Active fixe		22,400.00	22,339.00	22,400.00	22,400.00	22,400.00	22,339.00	61.00	22,339.00	22,339.00	0.00	61.00	61.00
71.01.03		5,400.00	5,339.00	5,400.00	5,400.00	5,400.00	5,339.00	61.00	5,339.00	5,339.00	0.00	61.00	61.00
71.01.30		17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	0.00	17,000.00	17,000.00	0.00	0.00	0.00
65.00.06 invatamant superior		50,000.00	49,939.00	50,000.00	50,000.00	50,000.00	49,939.00	61.00	49,939.00	49,939.00	0.00	61.00	61.00
TITLUL II BUNURI SI SERVICII		27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	0.00	27,600.00	27,600.00	0.00	0.00	0.00
Cercetare-dezvoltare		27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	0.00	27,600.00	27,600.00	0.00	0.00	0.00
20.10.00		27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	0.00	27,600.00	27,600.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)		22,400.00	22,339.00	22,400.00	22,400.00	22,400.00	22,339.00	61.00	22,339.00	22,339.00	0.00	61.00	61.00
Active fixe		22,400.00	22,339.00	22,400.00	22,400.00	22,400.00	22,339.00	61.00	22,339.00	22,339.00	0.00	61.00	61.00
71.01.03		5,400.00	5,339.00	5,400.00	5,400.00	5,400.00	5,339.00	61.00	5,339.00	5,339.00	0.00	61.00	61.00
71.01.30		17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	0.00	17,000.00	17,000.00	0.00	0.00	0.00
65.00.06 invatamant universitar		50,000.00	49,939.00	50,000.00	50,000.00	50,000.00	49,939.00	61.00	49,939.00	49,939.00	0.00	61.00	61.00
TITLUL II BUNURI SI SERVICII		27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	0.00	27,600.00	27,600.00	0.00	0.00	0.00
Cercetare-dezvoltare		27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	0.00	27,600.00	27,600.00	0.00	0.00	0.00
20.10.00		27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	0.00	27,600.00	27,600.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)		22,400.00	22,339.00	22,400.00	22,400.00	22,400.00	22,339.00	61.00	22,339.00	22,339.00	0.00	61.00	61.00
Active fixe		22,400.00	22,339.00	22,400.00	22,400.00	22,400.00	22,339.00	61.00	22,339.00	22,339.00	0.00	61.00	61.00
71.01.03		5,400.00	5,339.00	5,400.00	5,400.00	5,400.00	5,339.00	61.00	5,339.00	5,339.00	0.00	61.00	61.00
71.01.30		17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	0.00	17,000.00	17,000.00	0.00	0.00	0.00
65.00.06 invatamant superior		50,000.00	49,939.00	50,000.00	50,000.00	50,000.00	49,939.00	61.00	49,939.00	49,939.00	0.00	61.00	61.00
TITLUL II BUNURI SI SERVICII		27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	0.00	27,600.00	27,600.00	0.00	0.00	0.00
Cercetare-dezvoltare		27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	0.00	27,600.00	27,600.00	0.00	0.00	0.00
20.10.00		27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	0.00	27,600.00	27,600.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)		22,400.00	22,339.00	22,400.00	22,400.00	22,400.00	22,339.00	61.00	22,339.00	22,339.00	0.00	61.00	61.00
Active fixe		22,400.00	22,339.00	22,400.00	22,400.00	22,400.00	22,339.00	61.00	22,339.00	22,339.00	0.00	61.00	61.00
71.01.03		5,400.00	5,339.00	5,400.00	5,400.00	5,400.00	5,339.00	61.00	5,339.00	5,339.00	0.00	61.00	61.00
71.01.30		17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	0.00	17,000.00	17,000.00	0.00	0.00	0.00
65.00.06 invatamant universitar		50,000.00	49,939.00	50,000.00	50,000.00	50,000.00	49,939.00	61.00	49,939.00	49,939.00	0.00	61.00	61.00
TITLUL II BUNURI SI SERVICII		27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	0.00	27,600.00	27,600.00	0.00	0.00	0.00
Cercetare-dezvoltare		27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	0.00	27,600.00	27,600.00	0.00	0.00	0.00
20.10.00		27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	0.00	27,600.00	27,600.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)		22,400.00	22,339.00	22,400.00	22,400.00	22,400.00	22,339.00	61.00	22,339.00	22,339.00	0.00	61.00	61.00
Active fixe		22,400.00	22,339.00	22,400.00	22,400.00	22,400.00	22,339.00	61.00	22,339.00	22,339.00	0.00	61.00	61.00
71.01.03		5,400.00	5,339.00	5,400.00	5,400.00	5,400.00	5,339.00	61.00	5,339.00	5,339.00	0.00	61.00	61.00
71.01.30		17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	0.00	17,000.00	17,000.00	0.00	0.00	0.00
65.00.06 invatamant superior		50,000.00	49,939.00	50,000.00	50,000.00	50,000.00	49,939.00	61.00	49,939.00	49,939.00	0.00	61.00	61.00
TITLUL II BUNURI SI SERVICII		27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	0.00	27,600.00	27,600.00	0.00	0.00	0.00
Cercetare-dezvoltare		27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	0.00	27,600.00	27,600.00	0.00	0.00	0.00
20.10.00		27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	0.00	27,600.00	27,600.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)		22,400.00	22,339.00	22,400.00	22,400.00	22,400.00	22,339.00	61.00	22,339.00	22,339.00	0.00	61.00	61.00
Active fixe		22,400.00	22,339.00	22,400.00	22,400.00	22,400.00	22,339.00	61.00	22,339.00	22,339.00	0.00	61.00	61.00
71.01.03		5,400.00	5,339.00	5,400.00	5,400.00	5,400.00							